

As of 9/3/2013

477 - Department of Fish and Wildlife

A003 Inactive - Enhance Fishing and Hunting Opportunity Through Hatchery and Game Farm Production

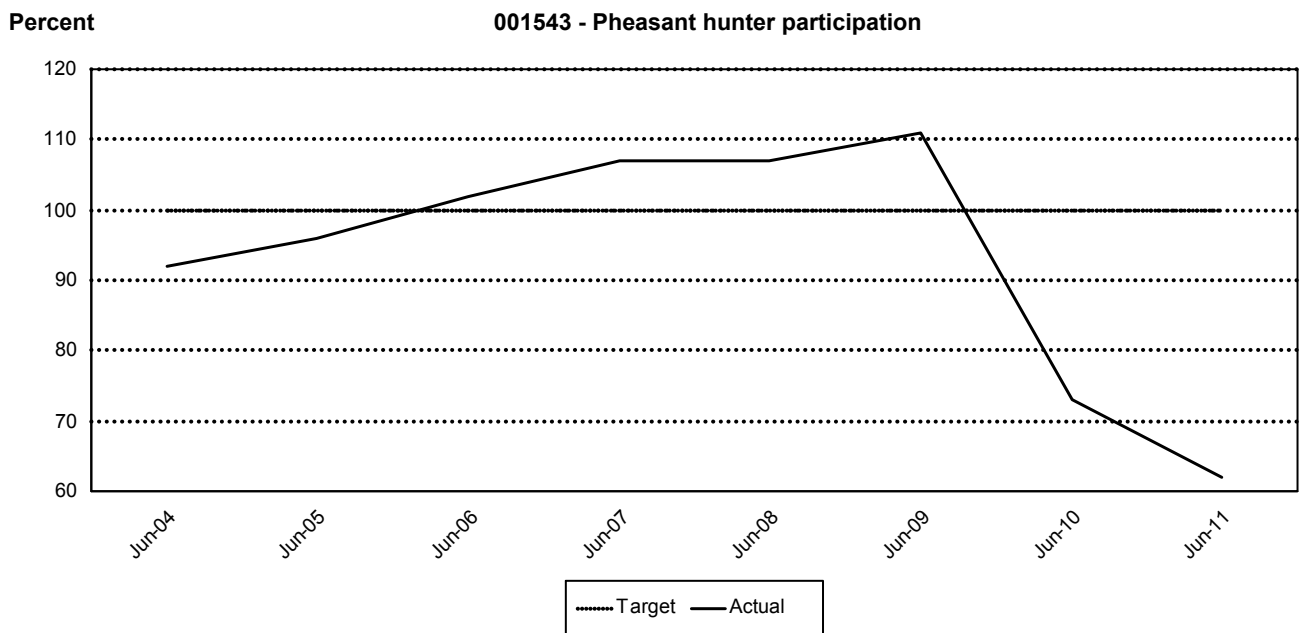
Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Hunting and fishing opportunities are maintained or increased.

001543 - Percent of Western Washington pheasant hunter participation goal achieved			
Biennium	Period	Actual	Target
2009-11	A2	62%	100%
2009-11	A1	73%	100%
2007-09	A2	111%	100%
2007-09	A1	107%	100%



A013 Inactive - Conserve Fish and Wildlife Habitat and Sustain Recreational Opportunity

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

As of 9/3/2013

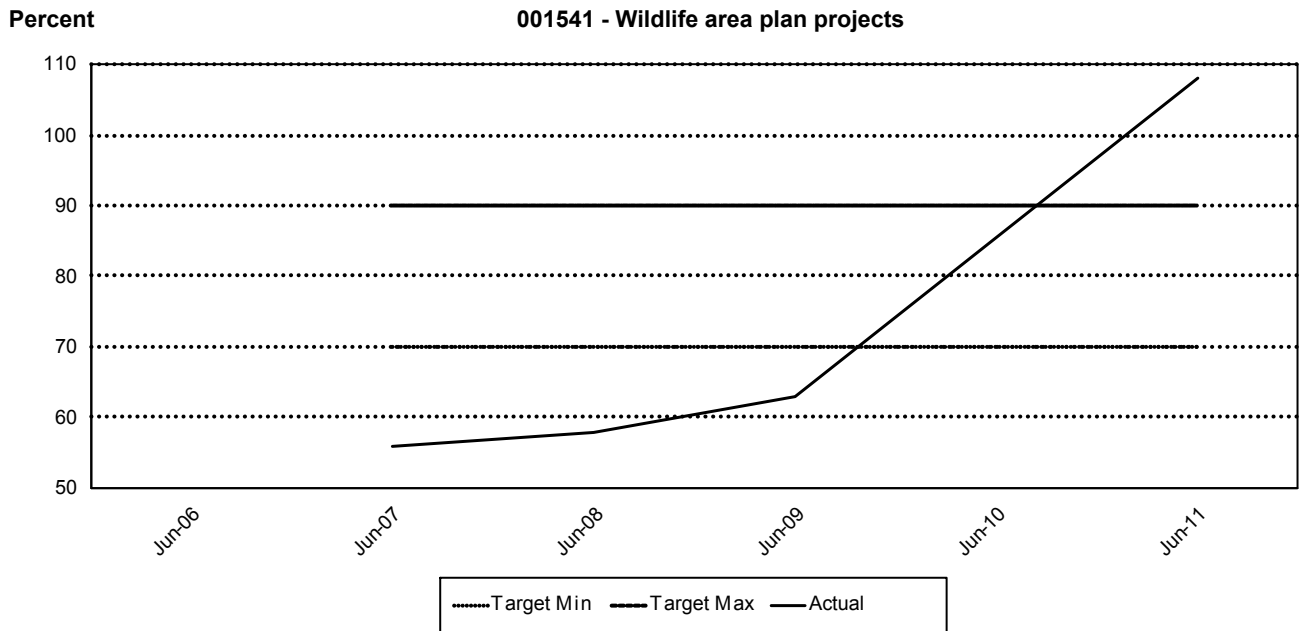
Expected Results

Departmental land and sites are accessible for fishing, hunting, and/or wildlife viewing. Negotiated landowner agreements provide additional hunting opportunities.

001541 - Percentage of wildlife area plan priority projects completed annually				
Biennium	Period	Actual	Target	
			Min	Max
2009-11	A2	108%	70%	90%
2009-11	A1		70%	90%
2007-09	A2	63%	70%	90%
2007-09	A1	58%	70%	90%

Date Measured: 6/30/2011

Comment: (For the biennium total)



A020 Inactive - Develop Opportunities and Promote Participation in Fish and Wildlife Viewing

Statewide Result Area: Improve cultural and recreational opportunities throughout the state
Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

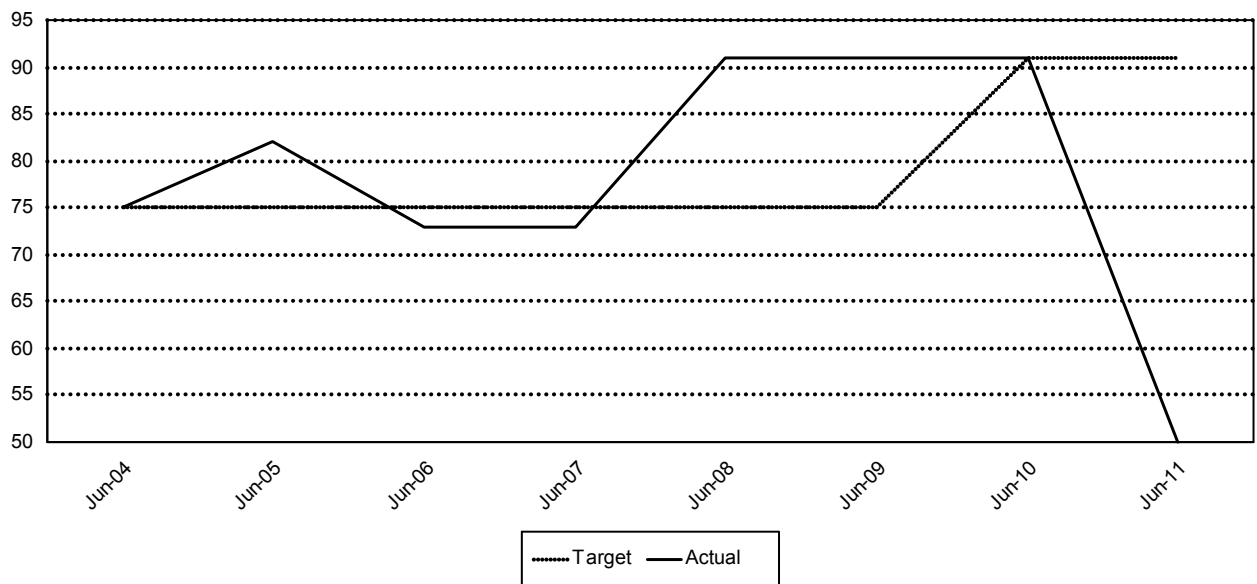
Fish and wildlife viewing participation increases, generating additional revenue for small businesses and local economies.

As of 9/3/2013

001544 - Percentage of WDFW activities in the Watchable Wildlife Strategies implemented			
Biennium	Period	Actual	Target
2009-11	A2	50%	91%
2009-11	A1	91%	91%
2007-09	A2	91%	75%
2007-09	A1	91%	75%

Percent

001544 - Watchable Wildlife Strategies



A023 Inactive - Protect People, Fish, and Wildlife by Monitoring Wildlife Disease and Contamination

Statewide Result Area: Improve the health of Washingtonians
 Statewide Strategy: Mitigate environmental hazards

Expected Results

Public health is protected by avoiding consumption of diseased or contaminated fish, shellfish, and game animals.
 Timely and accurate data is provided.

As of 9/3/2013

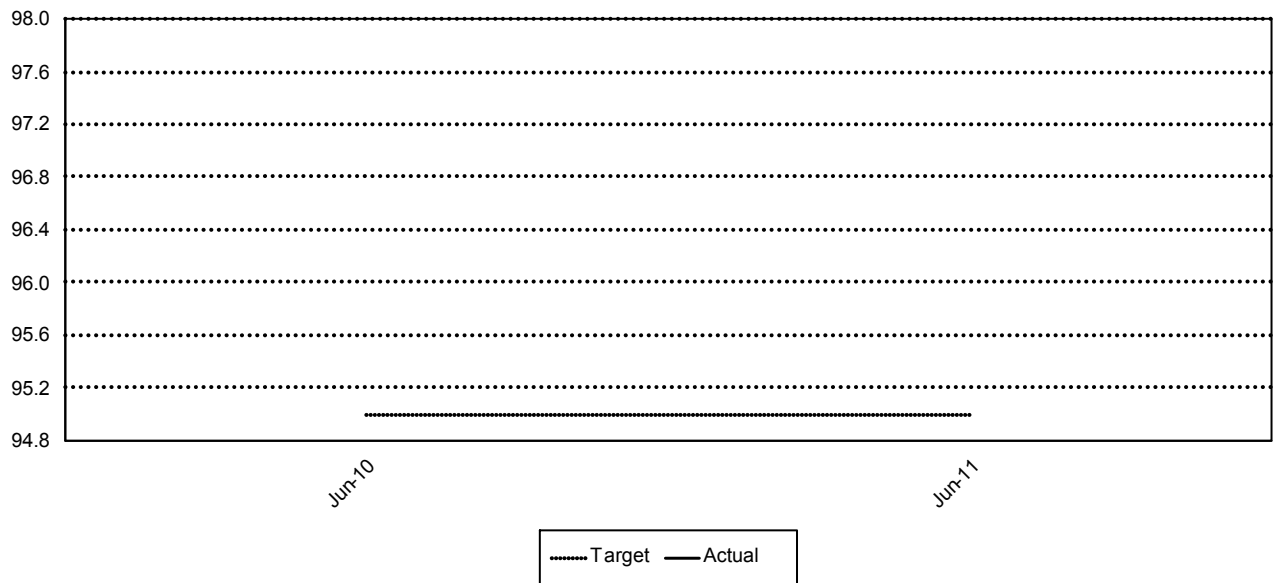
001178 - Compliance Rate on beaches closed to commercial harvest due to pollution/contamination			
Biennium	Period	Actual	Target
2009-11	A2		95%
2009-11	A1	98%	95%

Date Measured: 6/30/2011

Comment: Data is no longer being collected due to system change.

Percent

001178 - Contaminated clam harvest prevention

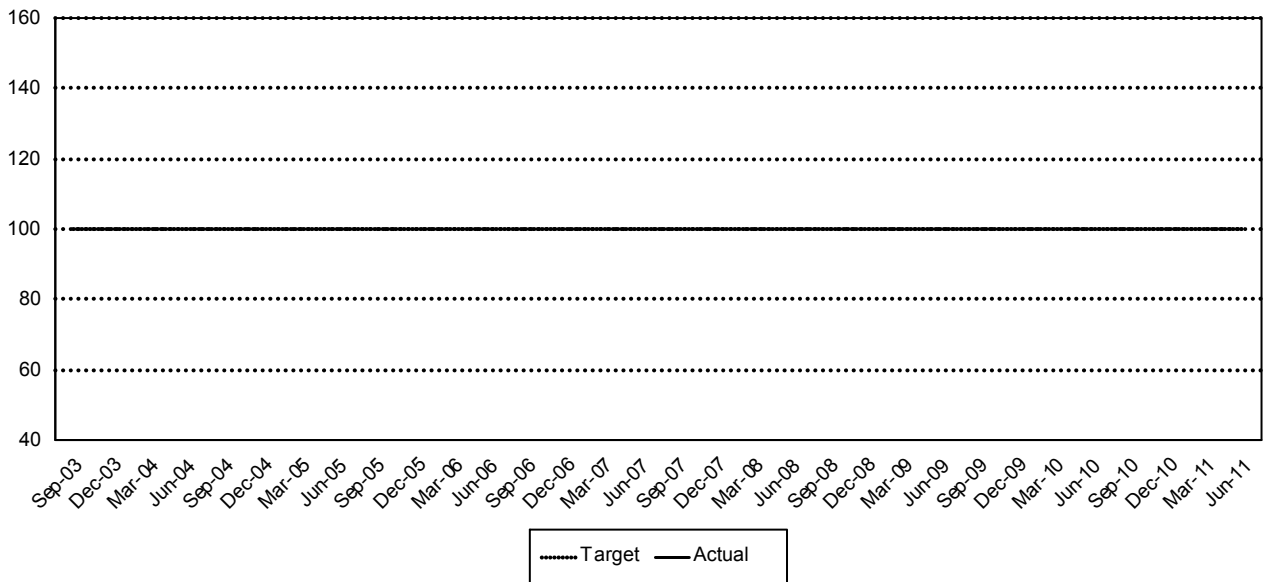


As of 9/3/2013

001209 - Percent of shellfish beach openings sampled			
Biennium	Period	Actual	Target
2009-11	Q8	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q6	100%	100%
2007-09	Q5	100%	100%
2007-09	Q4	100%	100%
2007-09	Q2	100%	100%
2007-09	Q1	100%	100%

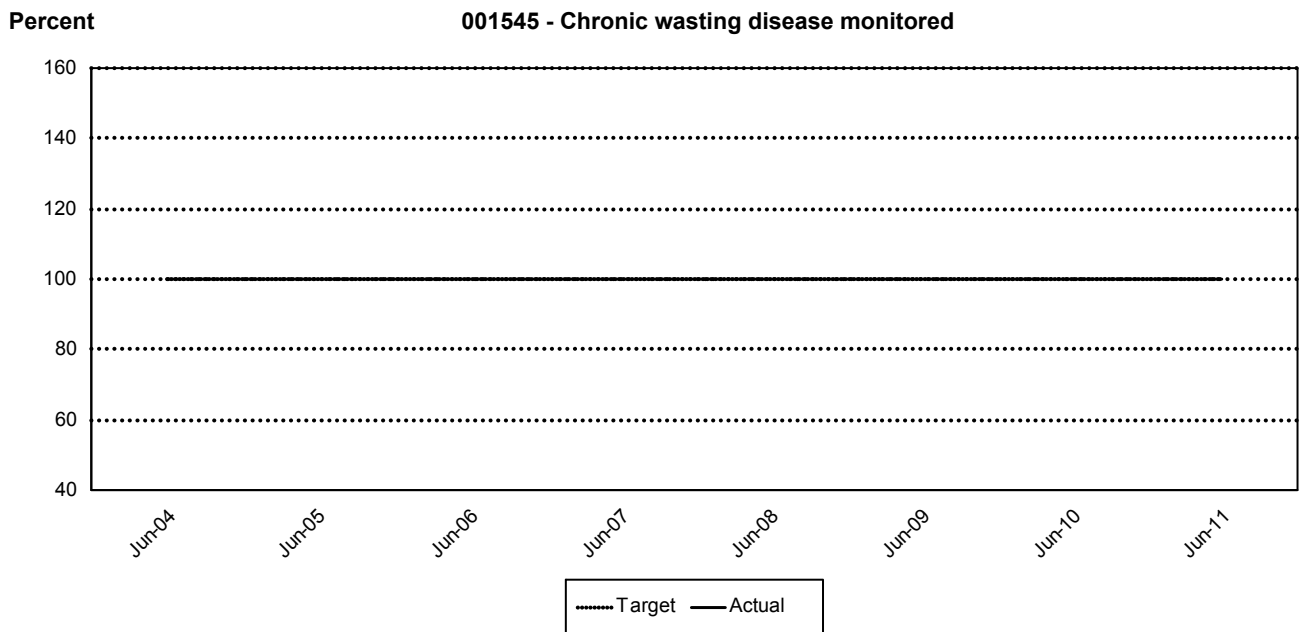
Percent

001209 - Shellfish beaches sampled



As of 9/3/2013

001545 - Percentage completed of screened sample size needed to meet chronic wasting disease monitoring standards			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	100%	100%



A032 Agency Administration

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

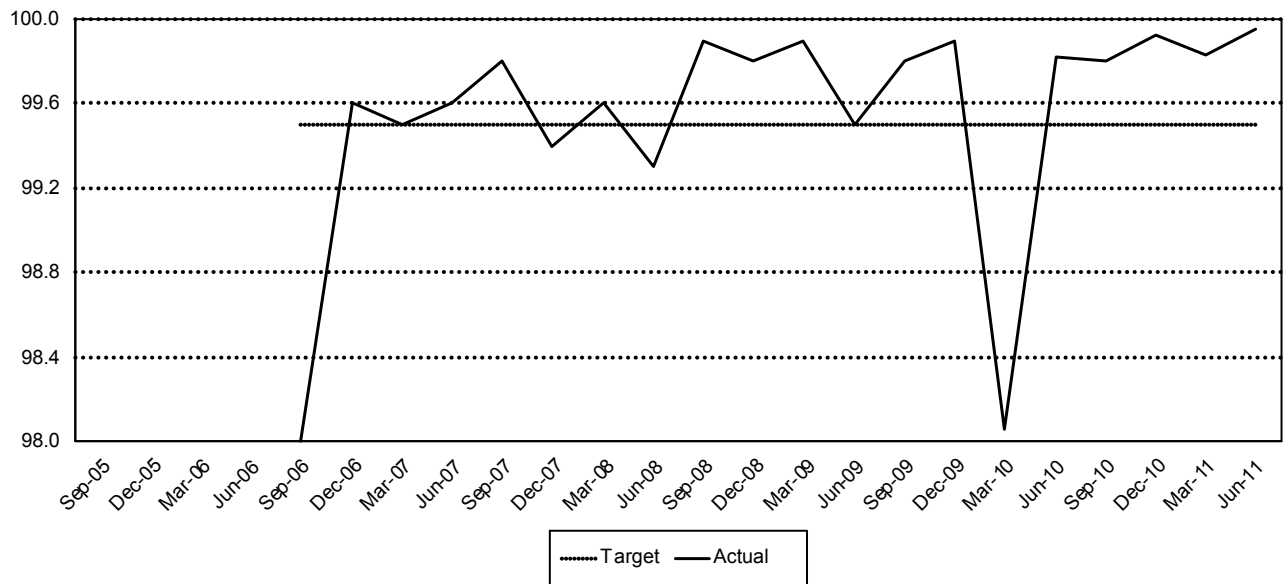
Agency business systems are cost-efficient and cost-effective, applying best practices in human and resource management. The state's fishing interests are well-represented in regional and international negotiations. Stakeholders have a high level of confidence in agency financial information and other business operations. State fish and wildlife related opportunities and WDFW information is readily available on-line. Agency operations are adequately supported by information technology.

As of 9/3/2013

001049 - IT systems reliability			
Biennium	Period	Actual	Target
2009-11	Q8	99.95%	99.5%
2009-11	Q7	99.83%	99.5%
2009-11	Q6	99.92%	99.5%
2009-11	Q5	99.8%	99.5%
2009-11	Q4	99.82%	99.5%
2009-11	Q3	98.06%	99.5%
2009-11	Q2	99.9%	99.5%
2009-11	Q1	99.8%	99.5%
2007-09	Q8	99.5%	99.5%
2007-09	Q7	99.9%	99.5%
2007-09	Q6	99.8%	99.5%
2007-09	Q5	99.9%	99.5%
2007-09	Q4	99.3%	99.5%
2007-09	Q3	99.6%	99.5%
2007-09	Q2	99.4%	99.5%
2007-09	Q1	99.8%	99.5%

Percent

001049 - IT systems reliability

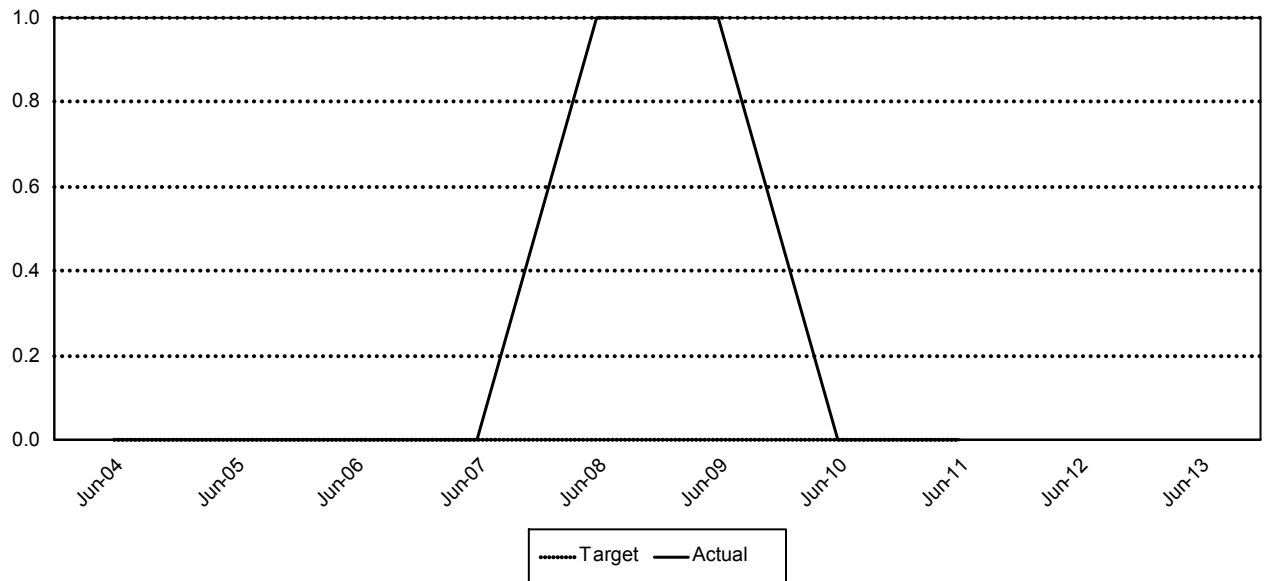


As of 9/3/2013

001053 - Number of audit findings			
Biennium	Period	Actual	Target
2009-11	A2	0	0
2009-11	A1	0	0
2007-09	A2	1	0
2007-09	A1	1	0

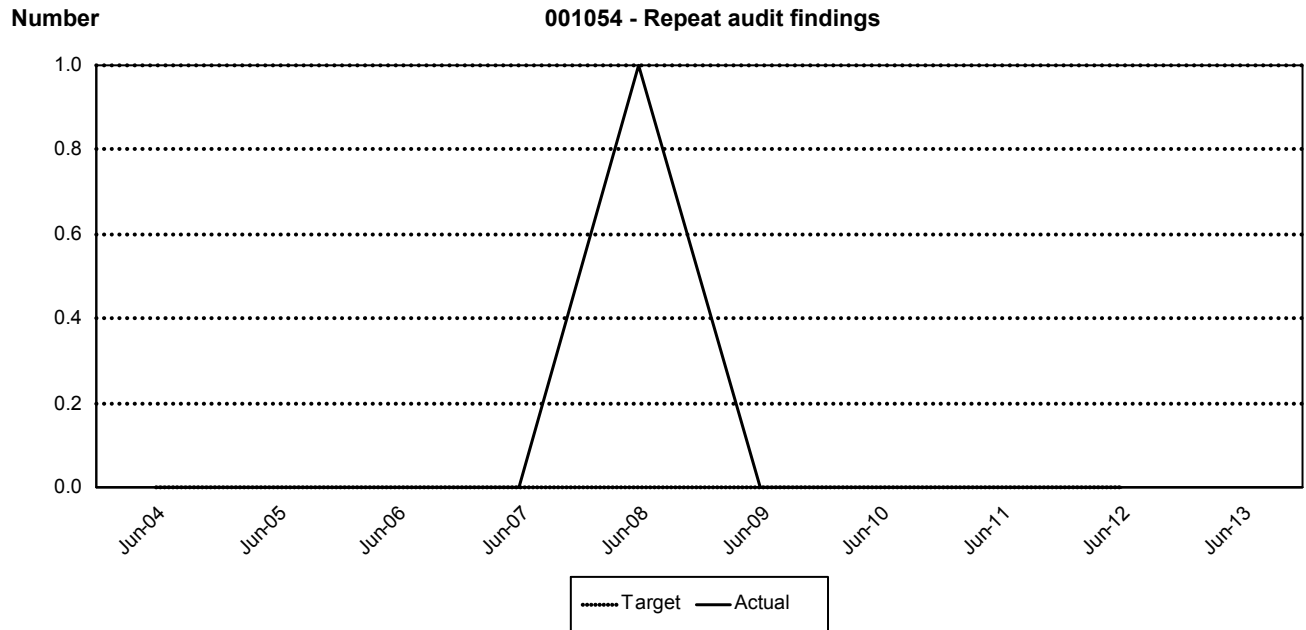
Number

001053 - Audit findings



As of 9/3/2013

001054 - Ratio of repeat audit findings			
Biennium	Period	Actual	Target
2011-13	A1	0	0
2009-11	A2	0	0
2009-11	A1	0	0
2007-09	A2	0	0
2007-09	A1	1	0

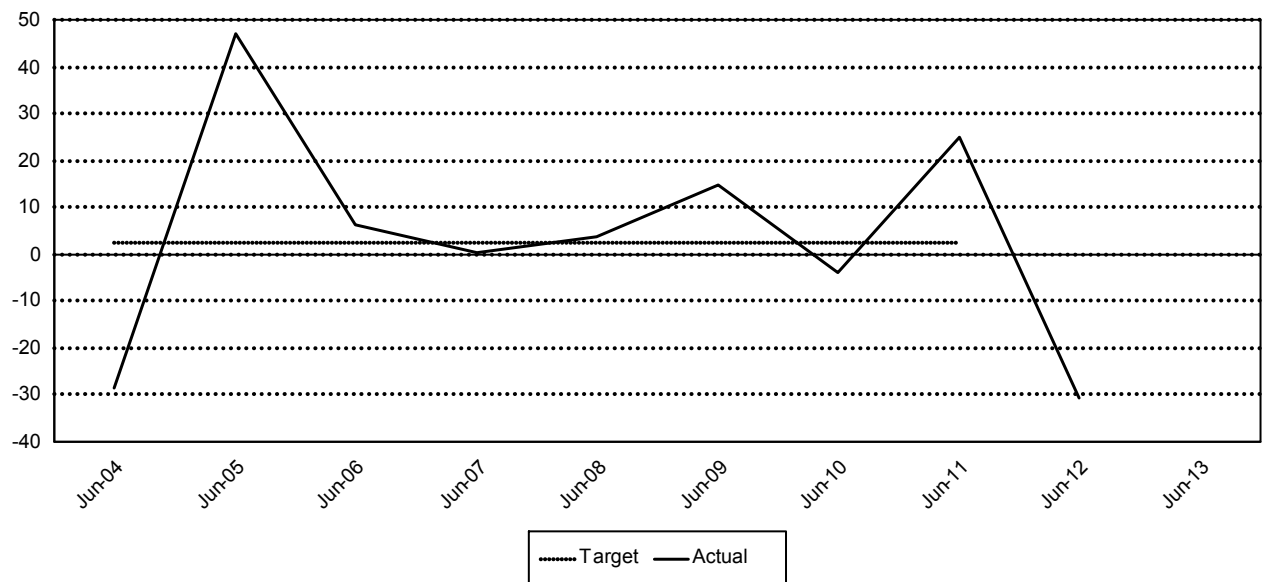


As of 9/3/2013

001210 - This measure evaluates the percentage of change in the number of volunteer hours from last fiscal year.			
Biennium	Period	Actual	Target
2011-13	A1	(30.76)%	
2009-11	A2	24.8%	2.5%
2009-11	A1	(3.73)%	2.5%
2007-09	A2	14.82%	2.5%
2007-09	A1	3.74%	2.5%
Volunteers assist agency staff in completing a significant amount of work. Without their dedication, the agency is not be able to meet its mission. The use of volunteers is also explicitly called for in statute.			

Percent

001210 - Volunteer hours



As of 9/3/2013

002271 - This is a measure of the agency's ability to complete strategic and operational initiatives requiring IT resources by measuring the successfully completed as a percentage of total need during the period.

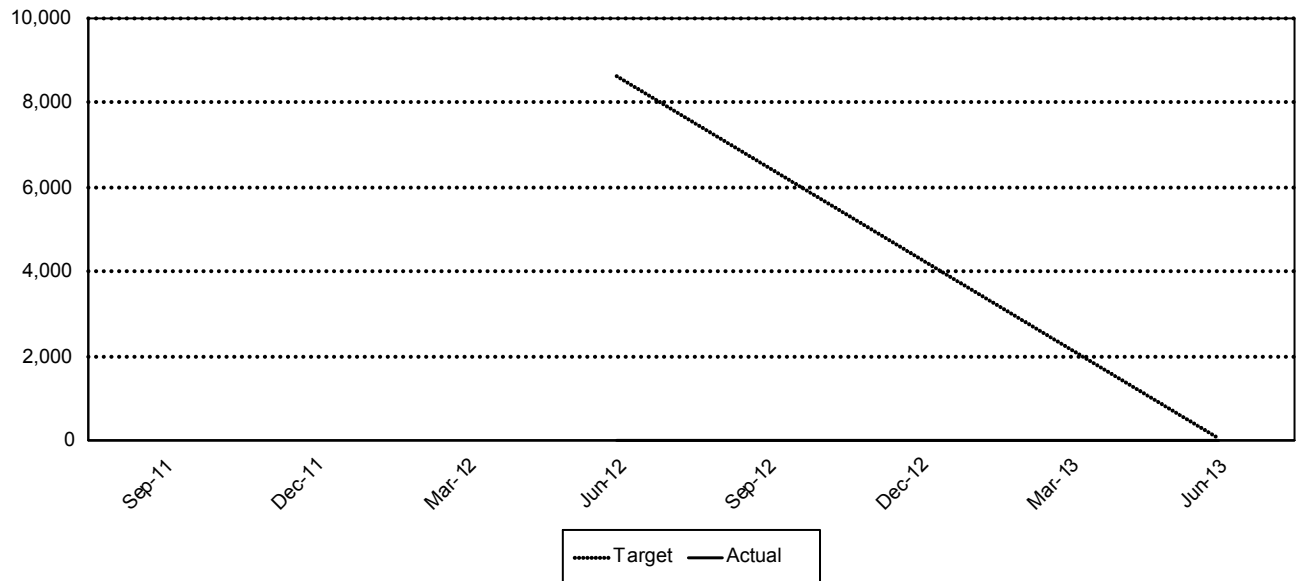
Biennium	Period	Ratio	Actual	Target
2011-13	Q8	1,708 / 17,283	0.1%	50%
2011-13	Q4	1,708 / 17,283	0.1%	8,642%

This performance measure evaluates the Agency's ability to execute successfully on key Agency and Program initiatives.

Date Measured: 6/30/2012

Comment: First reporting period for this measure.

Percent 002271 - Percentage of successfully completed IT supported projects



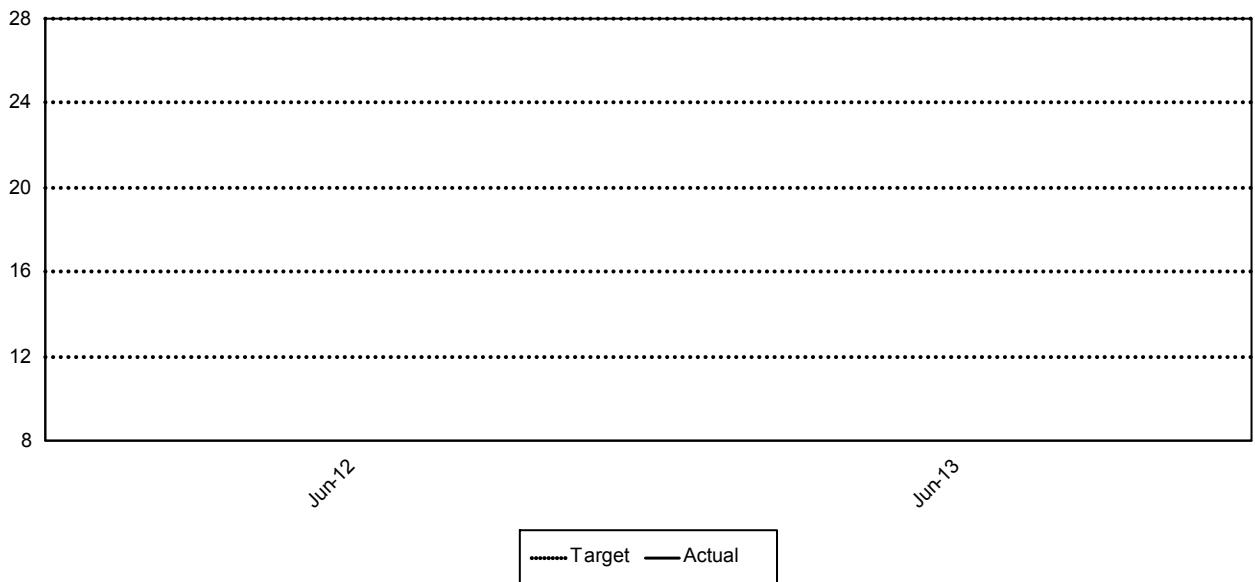
As of 9/3/2013

002319 - Given the number of applications and their level of complexity in terms of number of FTEs required to fully support each one, how close are we to being able to properly support DFW's applications?

Biennium	Period	Actual	Target
2011-13	A1	18%	

The lower the % of coverage, the longer it takes to respond to issues. The developer has to figure out how to solve the problem, learn what the system is, what it does, how it was built and how to set it up, in order to begin to solve the problem.

Percent 002319 - Percentage of mission-critical business systems supported



A033 Licensing

Statewide Result Area: Improve the quality of Washington's natural resources

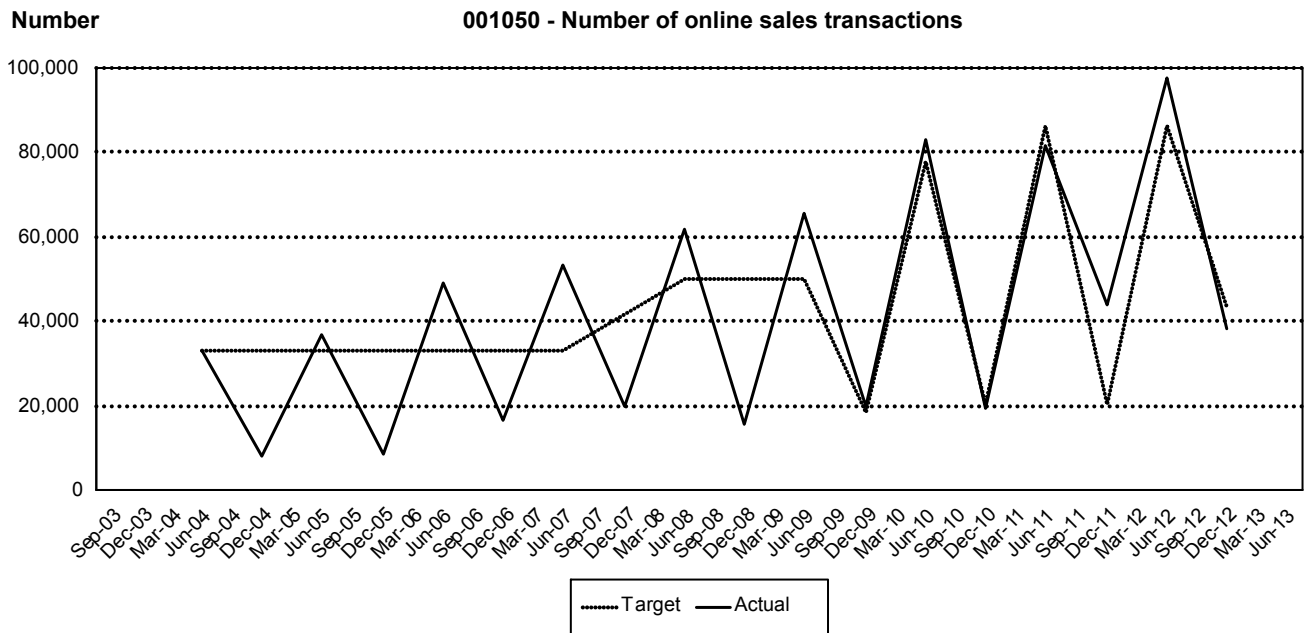
Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

The public knows what licenses they need and can buy them conveniently and efficiently. The resulting revenue from license sales is used to support fish/wildlife resources and partner agencies. Customers get the privileges they need to engage in outdoor activities in a convenient and effective manner.

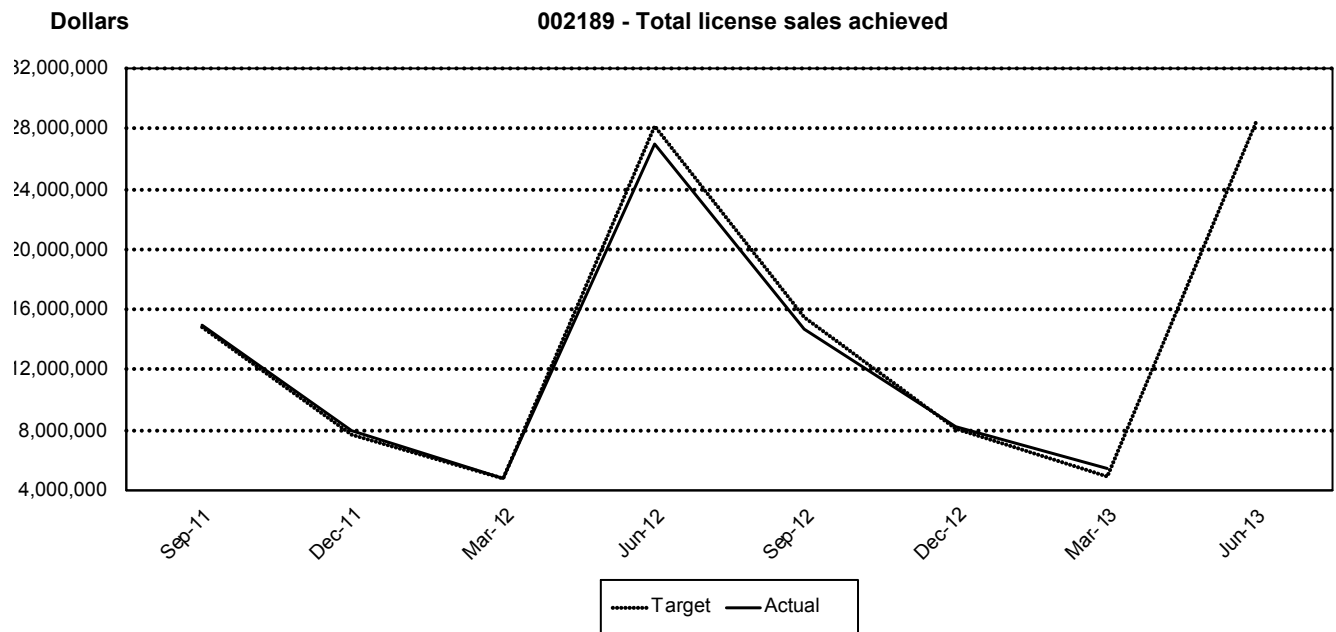
As of 9/3/2013

001050 - Number of license transactions conducted online reflecting the use of internet and other technology to deliver timely information, and process sales orders.			
Biennium	Period	Actual	Target
2011-13	Q6	38,386	43,192
2011-13	Q4	97,562	86,372
2011-13	Q2	43,885	20,441
2009-11	Q8	81,405	86,372
2009-11	Q6	19,281	20,411
2009-11	Q4	83,113	78,022
2009-11	Q2	19,597	18,341
2007-09	Q8	65,501	50,000
2007-09	Q6	15,339	
2007-09	Q4	61,795	50,000
2007-09	Q2	19,771	
Measures the relevancy of WDFW online sales, drawing, reporting and other recreation catalog information by the number of transaction at the site.			



As of 9/3/2013

002189 - This measure tracks the total amount of revenue from fishing and hunting licenses that WDFW receives.			
Biennium	Period	Actual	Target
2011-13	Q8		\$28,616,588.59
2011-13	Q7	\$5,394,626.57	\$4,940,568.72
2011-13	Q6	\$8,185,872.82	\$8,091,994.26
2011-13	Q5	\$14,724,716.61	\$15,470,672.48
2011-13	Q4	\$27,034,607	\$28,160,061.54
2011-13	Q3	\$4,724,173.88	\$4,839,372.2
2011-13	Q2	\$7,914,440.12	\$7,718,495.8
2011-13	Q1	\$14,977,120.16	\$14,816,921
It is important to track the amount of revenue the agency receives as a result of license sales.			



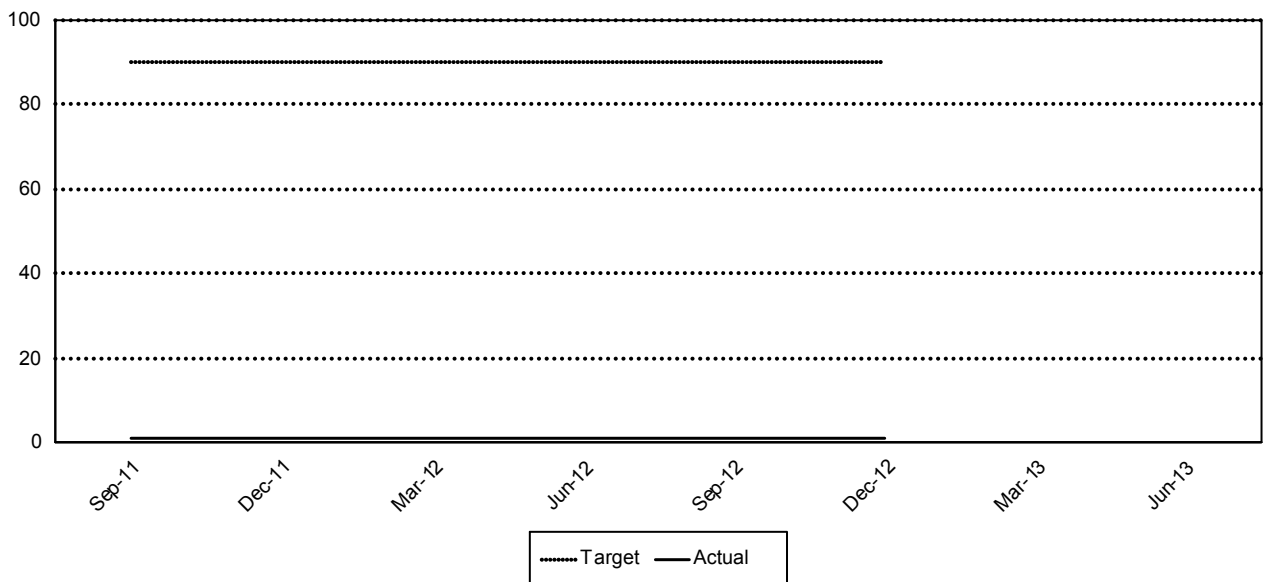
As of 9/3/2013

002272 - Measures calls answered in the WDFW Licensing Division within 60 seconds.					
Biennium	Period	Ratio		Actual	Target
2011-13	Q6	10,882	/ 11,555	0.94%	90%
2011-13	Q5	20,036	/ 21,351	0.94%	90%
2011-13	Q4	23,340	/ 28,661	0.81%	90%
2011-13	Q3	12,442	/ 13,932	0.89%	90%
2011-13	Q2	12,534	/ 13,329	0.94%	90%
2011-13	Q1	23,585	/ 25,615	0.92%	90%
Identifies efficiency in responding to WDFW customers.					

Date Measured: 12/31/2012

Comment: Equals 94.2% with an average time of 9 seconds.

Percent 002272 - Percentage of calls answered within 60 seconds



A034 Manage Agency Facilities and Assets

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Capital assets meet department needs and are well maintained. Hatcheries become safer and more efficient. Staff and visitor safety is maintained. State liability is diminished as dikes and bridges are maintained in good condition.

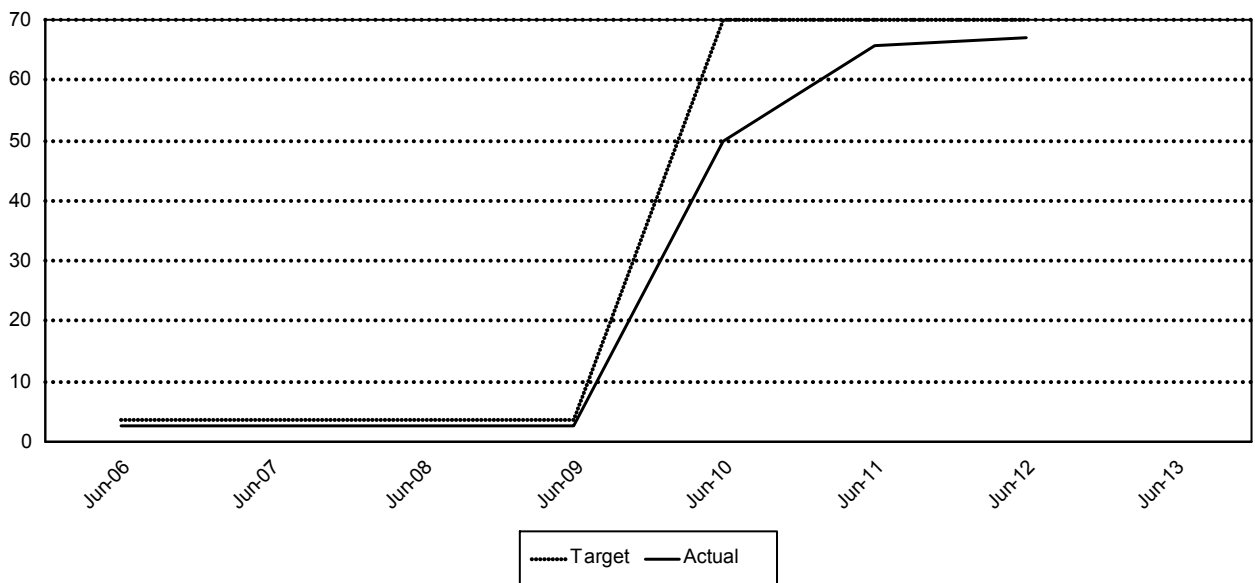
As of 9/3/2013

001046 - A survey process is used to gain an objective response from customers utilizing agency assets. They provide a rating of the functionality using the rating system provided by OFM. The rating is used to compare year to year improvements and requirements.

Biennium	Period	Actual	Target
2011-13	A1	67%	70%
2009-11	A2	65.8%	70%
2009-11	A1	50%	70%
2007-09	A2	2.6%	3.5%
2007-09	A1	2.6%	3.5%

The performance measure allows the Department to see that each facility is operating to its level of functionality needed to perform it's function.

Percent

001046 - Percentage of assets maintained to OFM standards

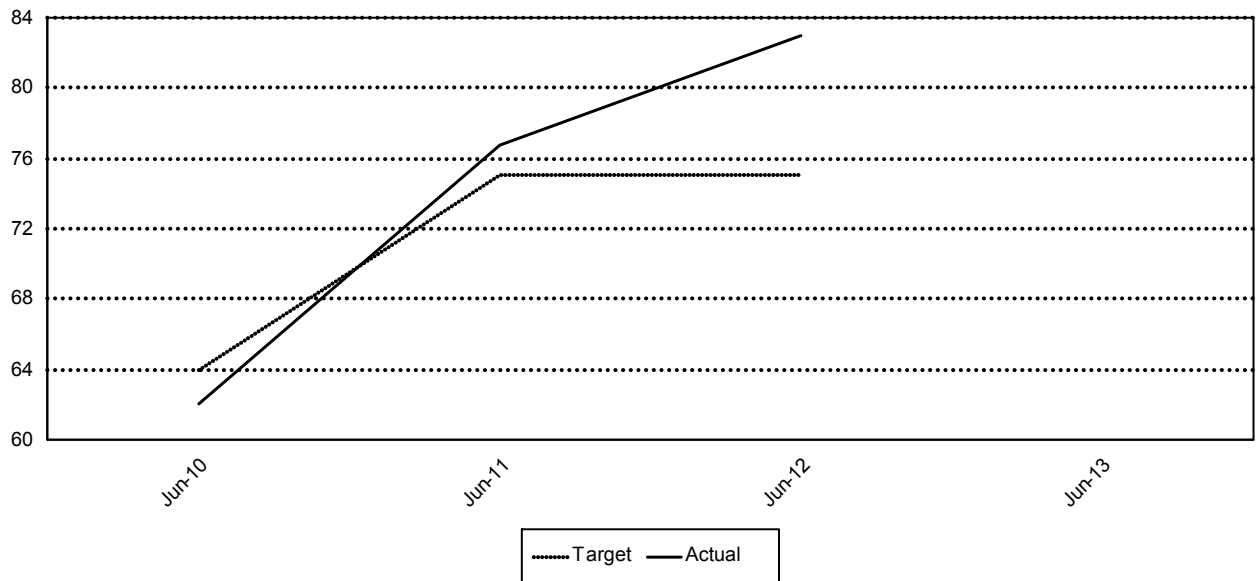
As of 9/3/2013

001051 - A survey process is used to gain an objective response from customers utilizing agency assets. They provide a rating of the functionality to assess the condition of the facility relative to its intended use and level of operability.

Biennium	Period	Actual	Target
2011-13	A1	83%	75%
2009-11	A2	76.7%	75%
2009-11	A1	62%	64%

The performance measure allows the Department to see that each facility is operating to its level of functionality needed to perform it's function.

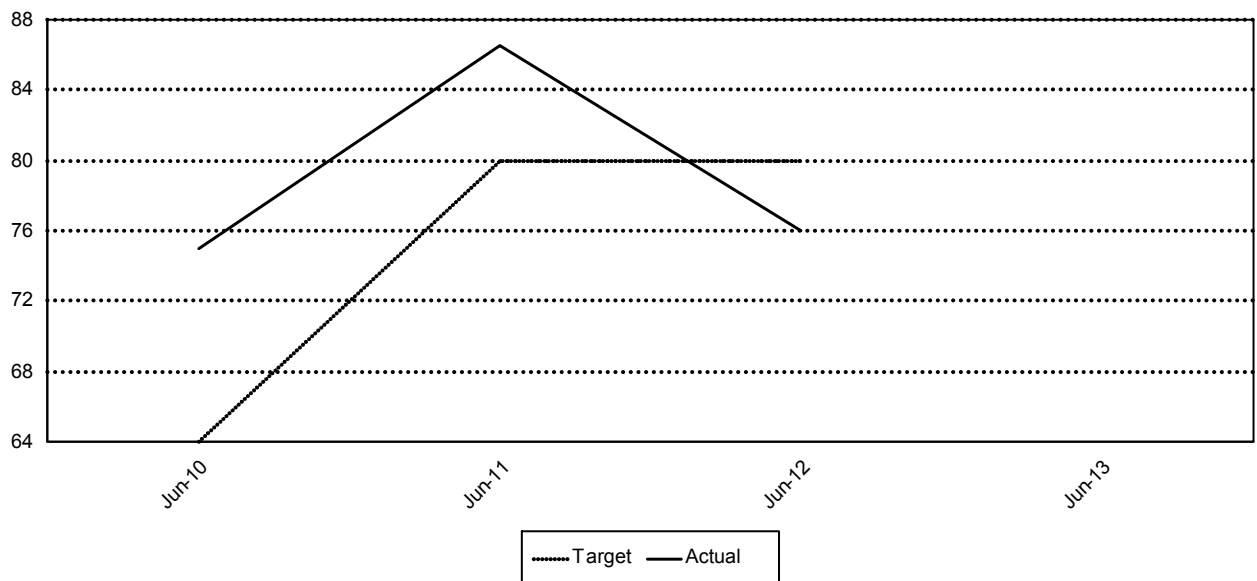
Percent 001051 - Percentage of assets maintained to an adequate operational standard



As of 9/3/2013

001052 - A survey process is used to gain an objective response from customers utilizing agency assets. They provide a rating of the functionality to assess the safety condition of the facility.			
Biennium	Period	Actual	Target
2011-13	A1	76%	80%
2009-11	A2	86.5%	80%
2009-11	A1	75%	64%
<i>The performance measure allows the Department to see that each facility is operating to its level of functionality needed to perform it's function.</i>			

Percent **001052 - Percentage of assets maintained to safety standards**



A035 Enforcement

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Fish and wildlife populations are protected and are sustainable, as recreational and commercial harvest activities comply with fish and wildlife regulations. Public safety is protected through prompt, effective handling of human-wildlife conflicts, warrant service, general crimes and support of general law enforcement statewide. Public health is protected by ensuring shellfish are harvested from uncontaminated beaches and shellfish markets, storage facilities, shippers, and restaurants are inspected for compliance.

As of 9/3/2013

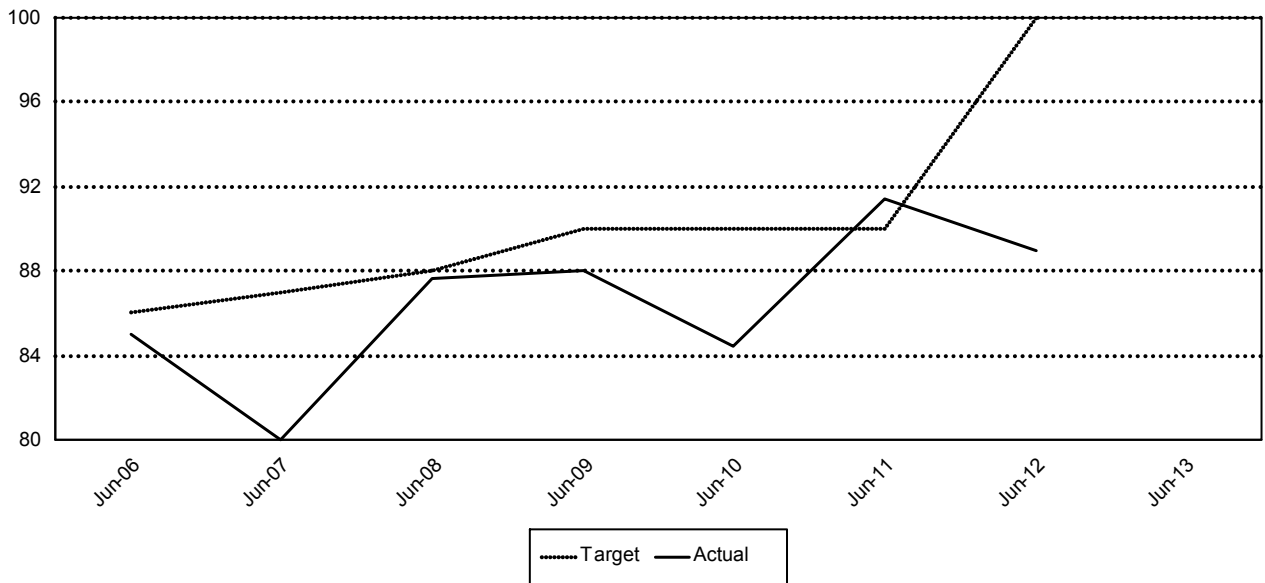
001172 - Percentage of enforcement contacts made by Fish and Wildlife Police Officers where the contacted person is in compliance with state/federal rules and regulations.

Biennium	Period	Actual	Target
2011-13	A1	89%	100%
2009-11	A2	91.42%	90%
2009-11	A1	84.4%	90%
2007-09	A2	88%	90%
2007-09	A1	87.6%	88%

A critical responsibility of the Law Enforcement Program and its Officers involves responding to and mitigating public safety threats. The Program has a responsibility to respond to and mitigate these incidents.

Percent

001172 - Compliance rate of Fish and Wildlife Police Officer contacts



As of 9/3/2013

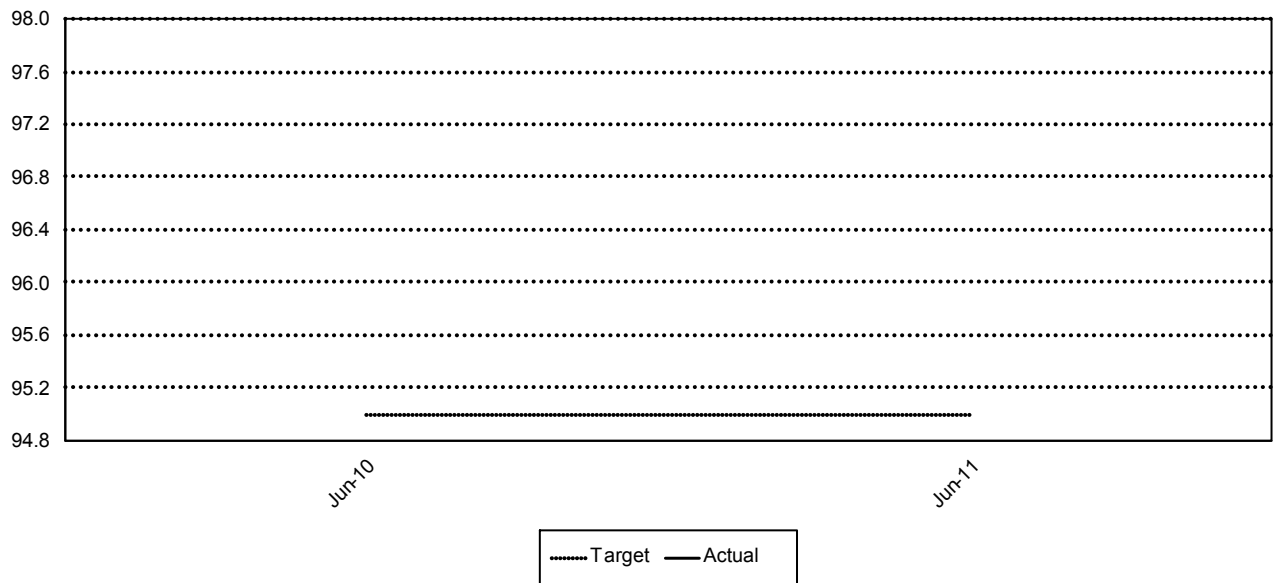
001178 - Compliance Rate on beaches closed to commercial harvest due to pollution/contamination			
Biennium	Period	Actual	Target
2009-11	A2		95%
2009-11	A1	98%	95%

Date Measured: 6/30/2011

Comment: Data is no longer being collected due to system change.

Percent

001178 - Contaminated clam harvest prevention



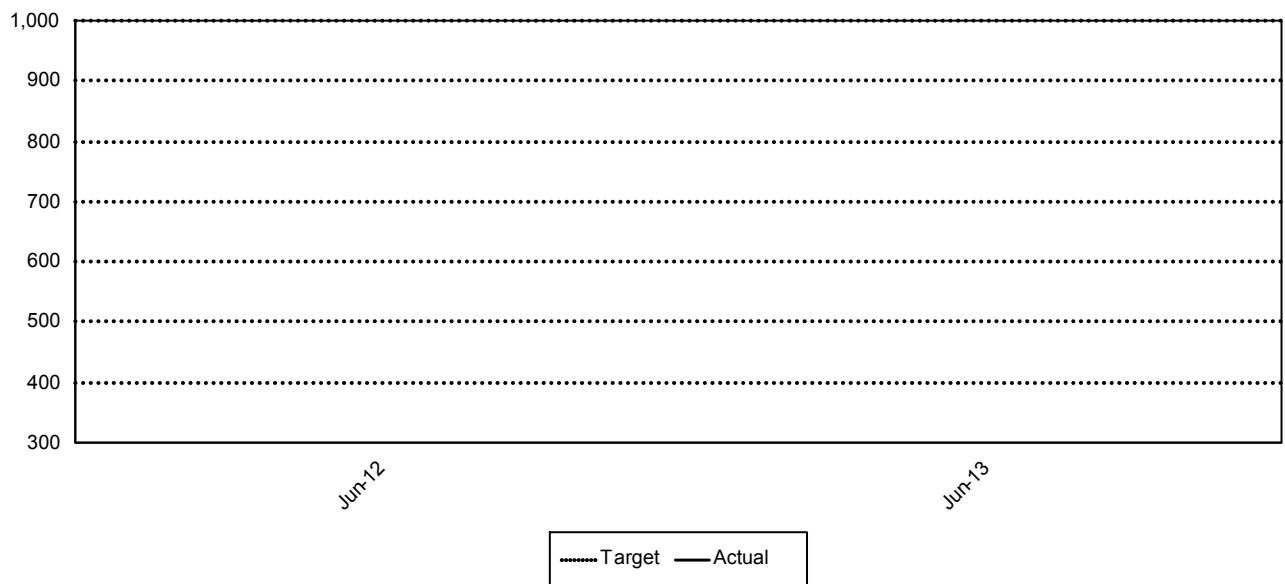
As of 9/3/2013

002321 - The number of confirmed dangerous wildlife incidents responded to and mitigated by Fish and Wildlife Police Officers each year.

Biennium	Period	Actual	Target
2011-13	A1	618	

A critical responsibility of the Law Enforcement Program and its Officers involves responding to and mitigating public safety threats. Confirmed incidents involving bear, cougar, and wolf, especially in urban areas, can endanger public safety.

Number 002321 - Number of confirmed dangerous wildlife incidents mitigated each year



002322 - The number of hours spend in the field by a Fish and Wildlife Police Officer each year deterring illegal activity and protecting the state's natural resources.

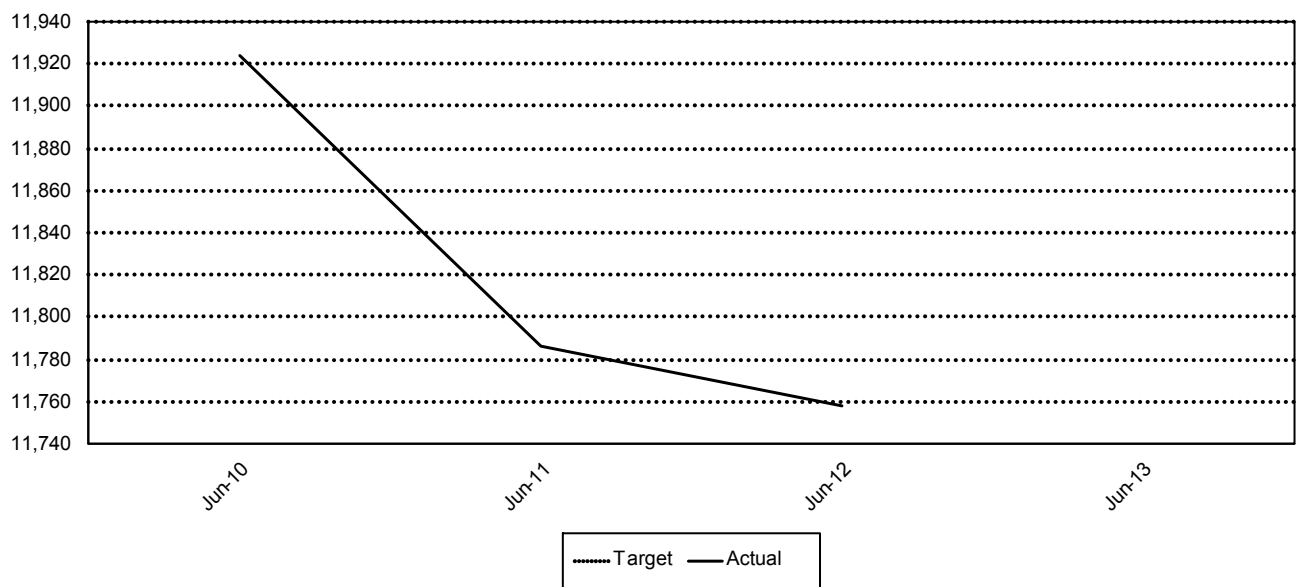
Performance Measure Status: Draft

The number of hours spent in the field by Fish and Wildlife Police Officers each year impacts the deterrence of illegal activity and the protection of the state's natural resources.

As of 9/3/2013

002323 - The number of Basic Hunter Education students who graduate each year.			
Biennium	Period	Actual	Target
2011-13	A1	11,758	
2009-11	A2	11,786	
2009-11	A1	11,924	
<i>The Law Enforcement Program's Hunter Education Division has the statutory responsibility of providing basic hunter education training. It allows WDFW to educate the next generation of hunters in safe and ethical practices.</i>			

Number

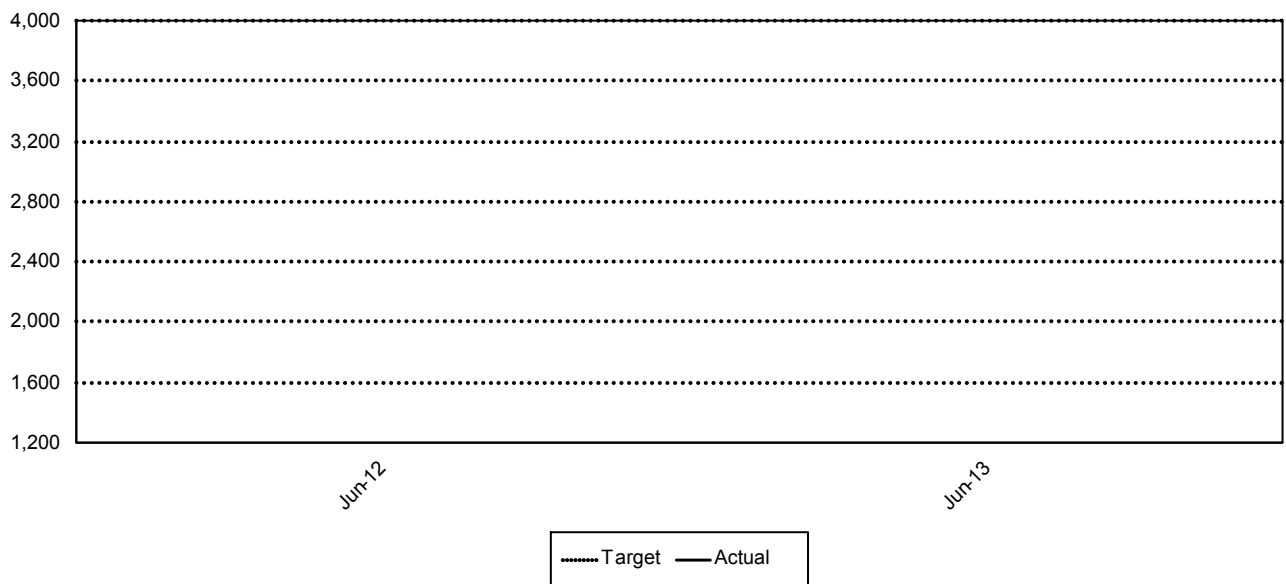
002323 - Number of Basic Hunter Education graduates each year

002326 - Percentage of licensed seafood businesses inspected by Fish and Wildlife Police Officers each year.
Performance Measure Status: Draft <i>Fish and Wildlife Police Officers regularly inspect licensed seafood business to help ensure that regulatory rules designed to promote fair industry practices and ensure safe public consumption of seafood are adhered to.</i>

As of 9/3/2013

002327 - The number of vessel safety inspections conducted by Fish and Wildlife Police Officers each year.			
Biennium	Period	Actual	Target
2011-13	A1	2,475	
By increasing vessel safety inspections and educating the public on safe boating practices, the Law Enforcement Program, along with other law enforcement agencies, is enhancing public safety on the state's waterways.			

Number 002327 - Number of vessel safety inspections by Fish and Wildlife Officers



A036 Hydraulic Project Approvals

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Permitted projects fully avoid, minimize or compensate for adverse impacts to fish, shellfish and their habitats. Often the first environmental permit issued, HPAs facilitate timely permitting of construction, timber harvest, and development projects by individuals, businesses, local governments or other state agencies.

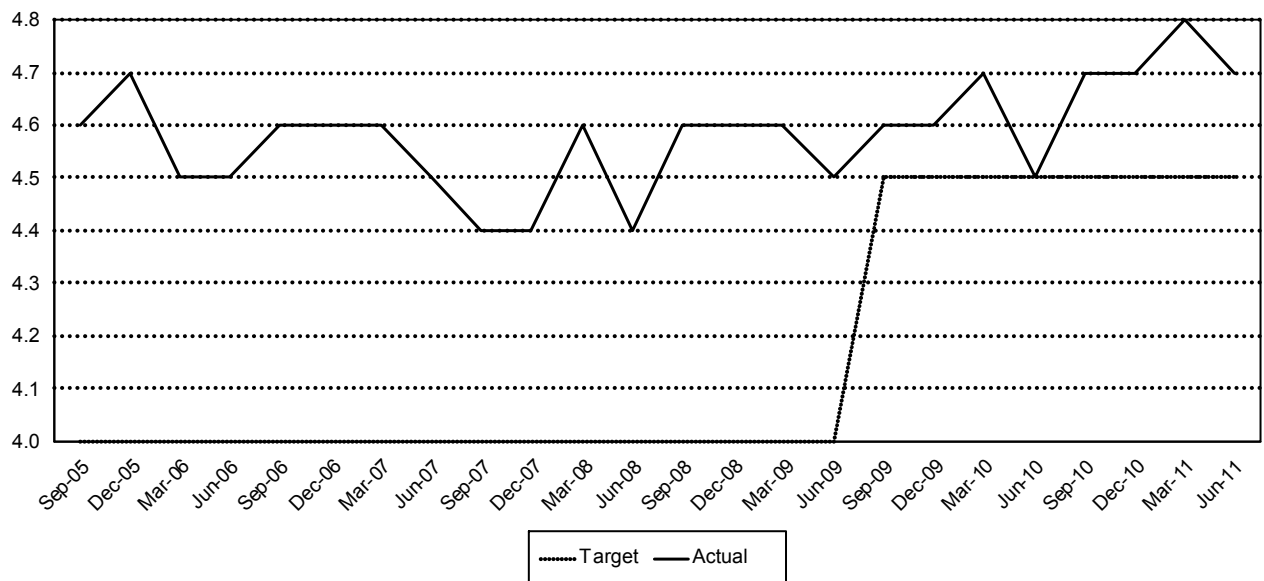
As of 9/3/2013

001274 - Average customer satisfaction rating for Hydraulic Project Approvals with 1 meaning poor, and 5 meaning excellent.			
Biennium	Period	Actual	Target
2009-11	Q8	4.7	4.5
2009-11	Q7	4.8	4.5
2009-11	Q6	4.7	4.5
2009-11	Q5	4.7	4.5
2009-11	Q4	4.5	4.5
2009-11	Q3	4.7	4.5
2009-11	Q2	4.6	4.5
2009-11	Q1	4.6	4.5
2007-09	Q8	4.5	4
2007-09	Q7	4.6	4
2007-09	Q6	4.6	4
2007-09	Q5	4.6	4
2007-09	Q4	4.4	4
2007-09	Q3	4.6	4
2007-09	Q2	4.4	4
2007-09	Q1	4.4	4

This measure is important for DFW to track its level of customer service so that we can identify specific staff training needs, external guidance and technical assistance needs, and adjustments in our workload and staffing to provide better service.

Number

001274 - HPA customer satisfaction

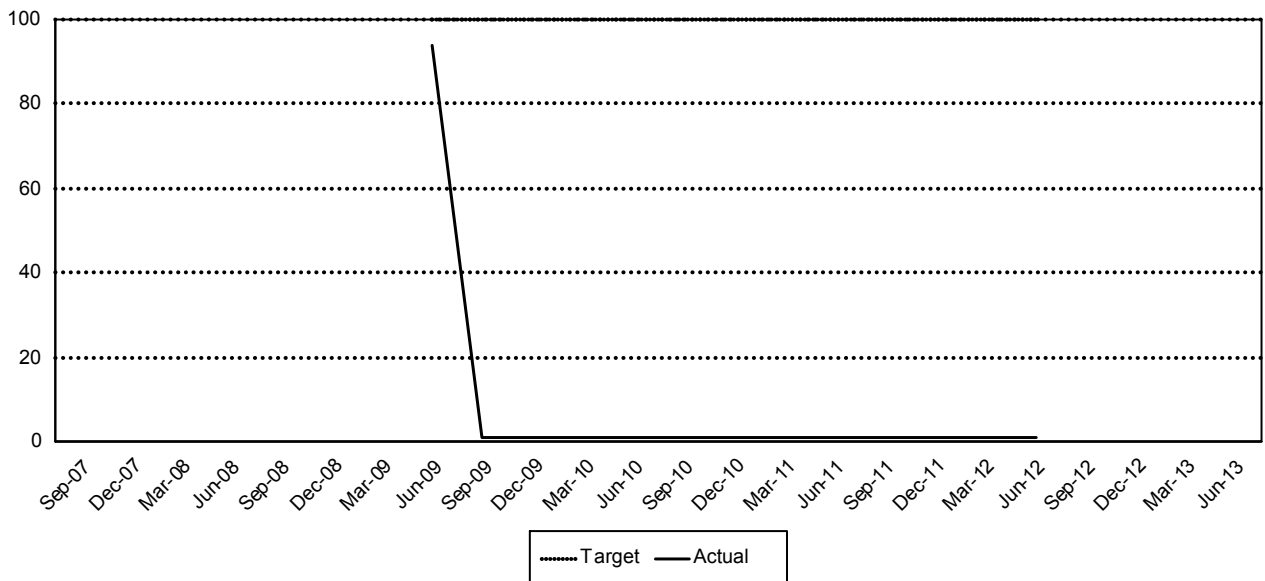


As of 9/3/2013

001277 - WDFW has statutory requirements for making timely decisions on Hydraulic Project Approval applications. This measure indicates the performance as it relates to our timeliness in issuing permits to the applicants.					
Biennium	Period	Ratio	Actual	Target	
2011-13	Q4	1,292 / 1,338	0.97%	100%	
2011-13	Q3	935 / 968	0.97%	100%	
2011-13	Q2	760 / 790	0.96%	100%	
2011-13	Q1	1,204 / 1,242	0.97%	100%	
2009-11	Q8	1,010 / 1,046	0.97%	100%	
2009-11	Q7	806 / 830	0.97%	100%	
2009-11	Q6	690 / 707	0.98%	100%	
2009-11	Q5	1,204 / 1,250	0.96%	100%	
2009-11	Q4	966 / 1,008	0.96%	100%	
2009-11	Q3	727 / 771	0.94%	100%	
2009-11	Q2	797 / 853	0.93%	100%	
2009-11	Q1	1,272 / 1,328	0.96%	100%	
2007-09	Q8	94 / 1	94%	100%	
WDFW must meet statutory requirements. Additionally, permit applicants benefit from timely permit decisions by the department. Delays cost money and may put natural resources at risk by forcing hydraulic work to be performed during less desirable times.					

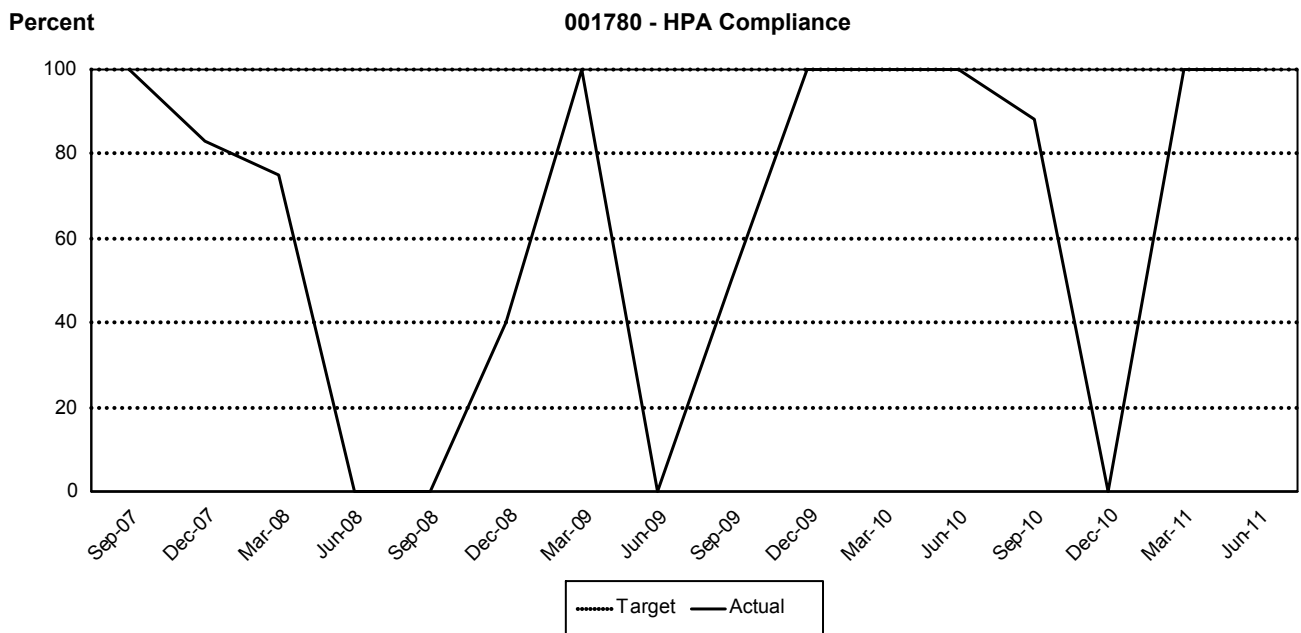
Percent

001277 - HPAs processed within timelines



As of 9/3/2013

001780 - Percentage of high priority Puget Sound Hydraulic Project Approvals in compliance			
Biennium	Period	Actual	Target
2009-11	Q8	100%	
2009-11	Q7	100%	
2009-11	Q6	0%	
2009-11	Q5	88%	
2009-11	Q4	100%	
2009-11	Q3	100%	
2009-11	Q2	100%	
2009-11	Q1	50%	
2007-09	Q8	0%	
2007-09	Q7	100%	
2007-09	Q6	40%	
2007-09	Q5	0%	
2007-09	Q4	0%	
2007-09	Q3	75%	
2007-09	Q2	83%	
2007-09	Q1	100%	



A037 Ecosystem Restoration

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

As of 9/3/2013

Fish barriers are removed on WDFW, other state and county roads and private property. High-value nearshore habitat is identified, protected and restored. Irrigation channels are screened to prevent fish from becoming washed into agriculture fields.

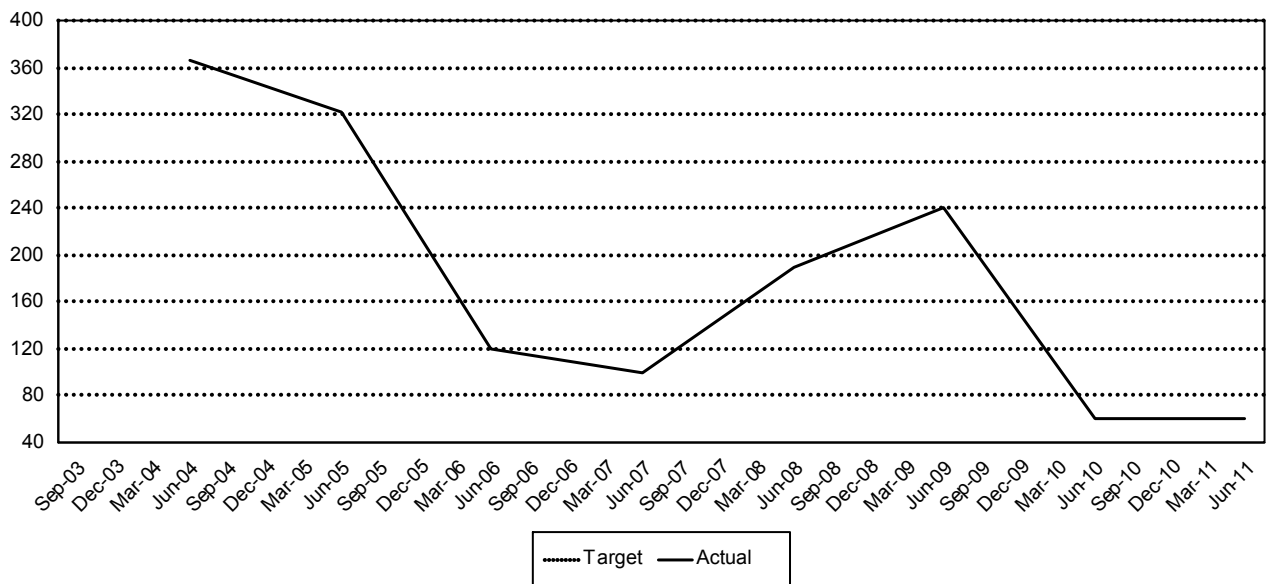
000977 - Percentage of research projects for which peer review publication goals are met

000979 - Percentage of priority research needs being met

Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	

Percent

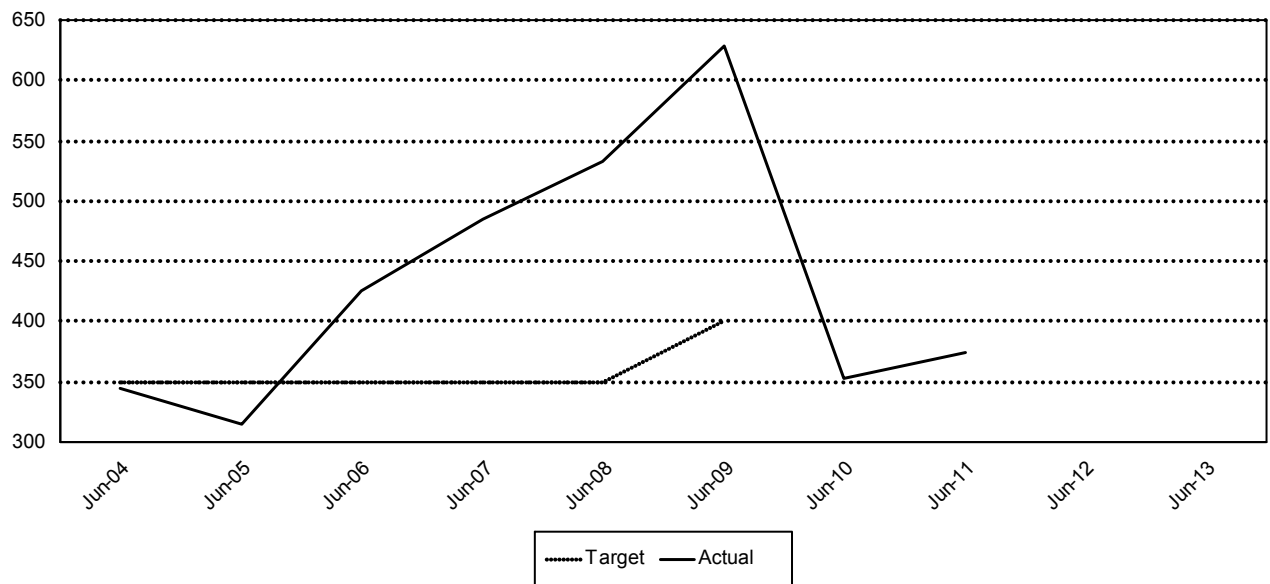
000979 - Priority research needs being met



As of 9/3/2013

001276 - Number of new miles of streams opened annually by removing fish passage barriers at road crossings			
Biennium	Period	Actual	Target
2009-11	A2	375	
2009-11	A1	353	
2007-09	A2	629	400
2007-09	A1	532	350

Number 001276 - Miles of fish habitat opened



A038 Provide Sustainable Hunting and Wildlife Viewing Opportunities

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Hunting and wildlife viewing opportunities are managed such that recreational opportunities increase and are consistent with maintaining healthy wildlife populations. These activities create economic activity and generate revenue for local economies throughout the state.

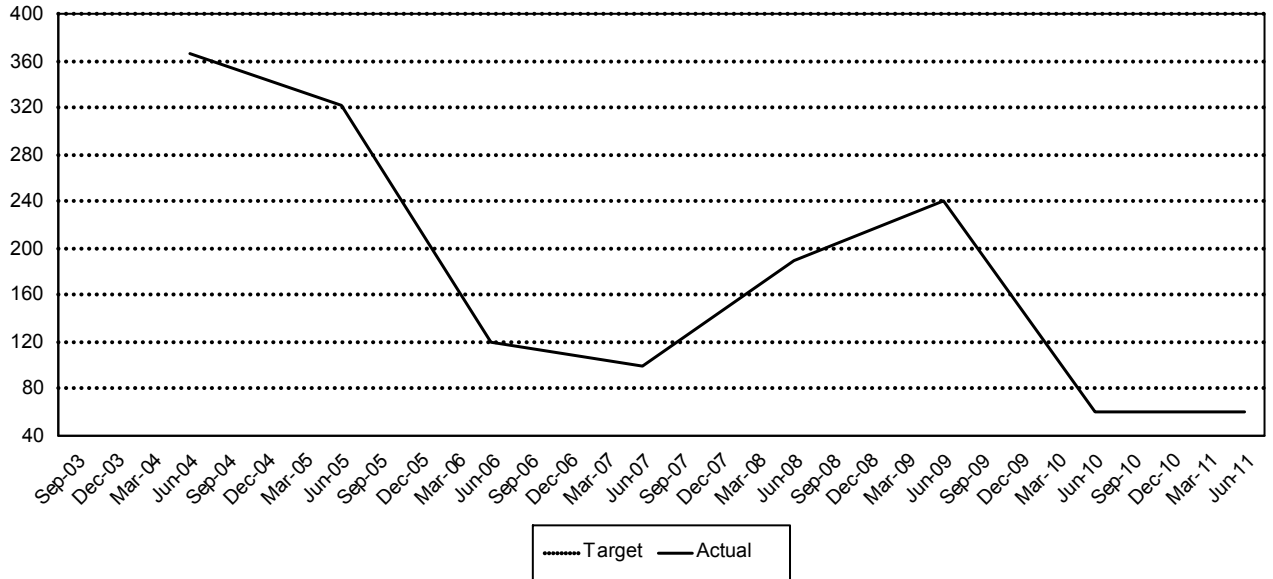
000977 - Percentage of research projects for which peer review publication goals are met

As of 9/3/2013

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	

Percent

000979 - Priority research needs being met

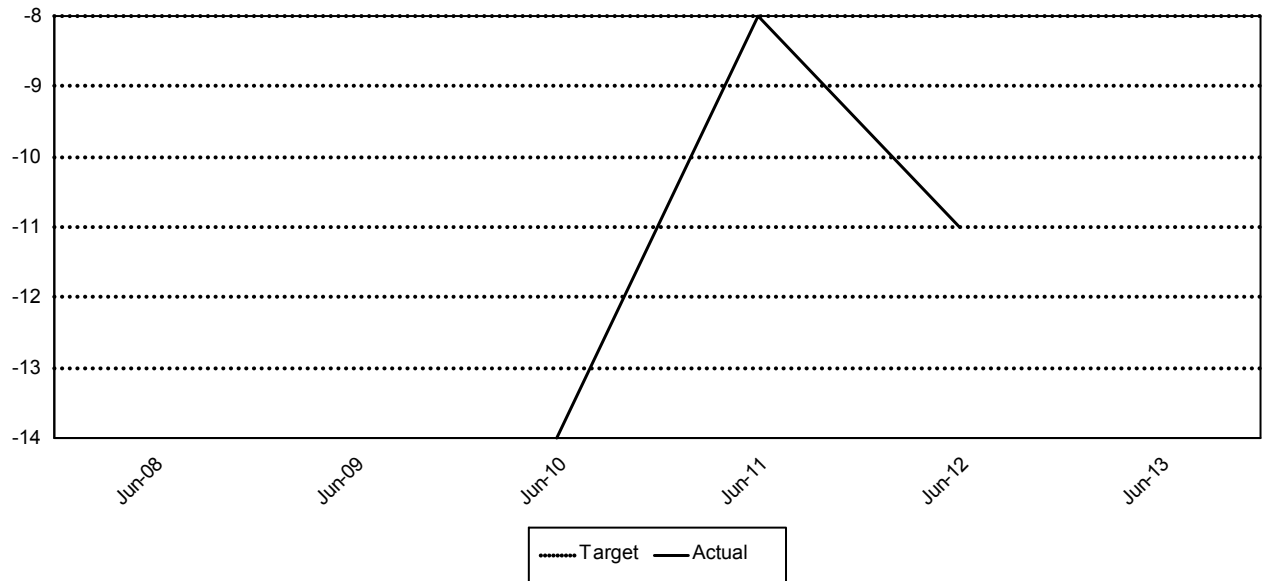


As of 9/3/2013

001779 - Percent change in hunter opportunities.			
Biennium	Period	Actual	Target
2011-13	A1	(11)%	
2009-11	A2	(8)%	
2009-11	A1	(14)%	
Provide sustainable hunting opportunities to the public.			

Percent

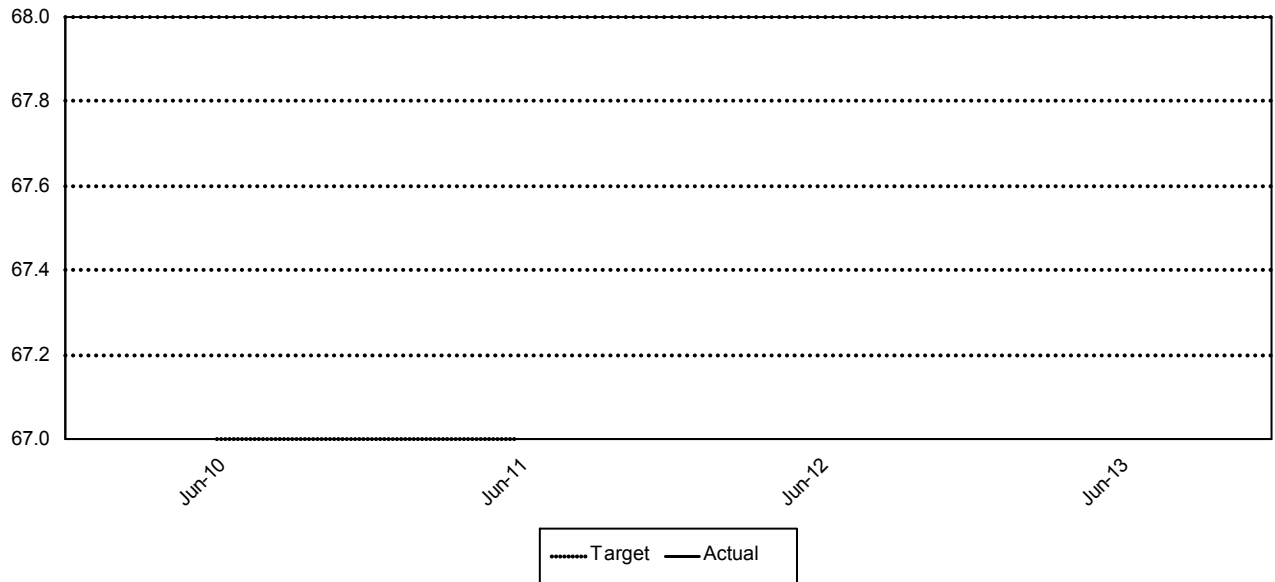
001779 - Percent change in hunter opportunities



As of 9/3/2013

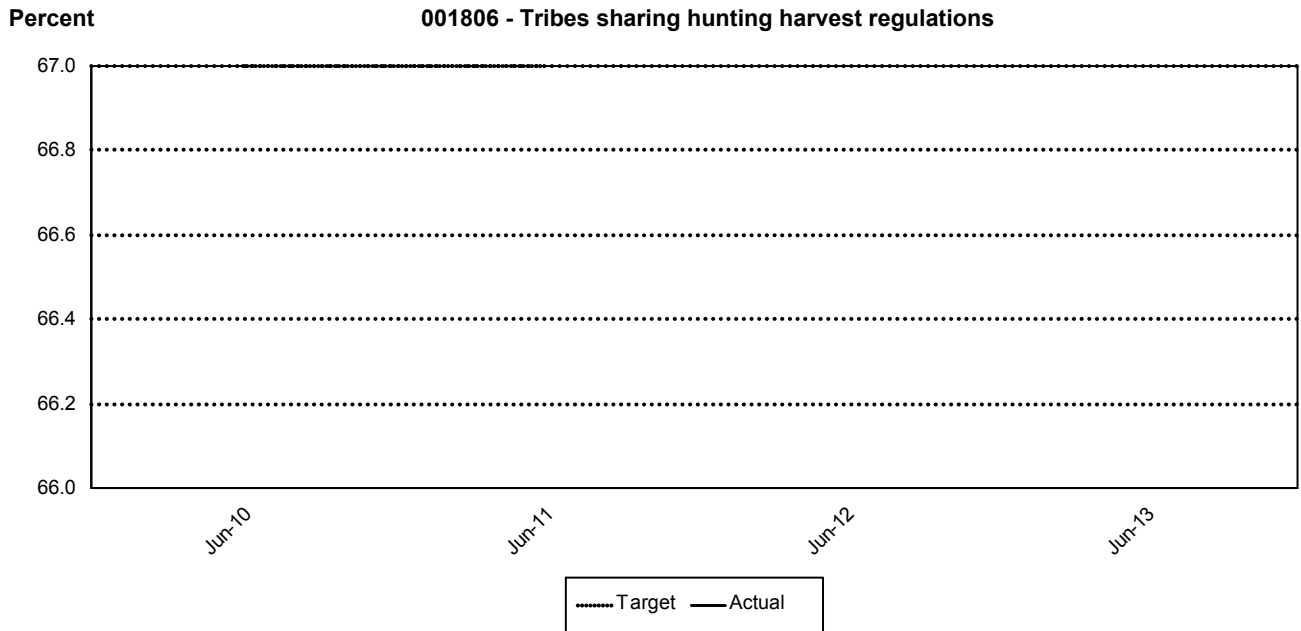
001804 - Percentage of tribes sharing hunting harvest data			
Biennium	Period	Actual	Target
2009-11	A2		67%
2009-11	A1	68%	67%

Percent 001804 - Tribes sharing hunting harvest data



As of 9/3/2013

001806 - Percentage of tribes sharing hunting harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2		67%
2009-11	A1	66%	67%



A039 Land Management

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Department land and sites are accessible for hunting, fishing and wildlife viewing. Lands are managed to preserve or enhance its habitat value, minimize the spread of invasive plants, and to support the conservation of biodiversity and the recovery of threatened and endangered species. Negotiated agreements with private owners provide additional hunting opportunities as well as habitat enhancements on private lands to benefit wildlife.

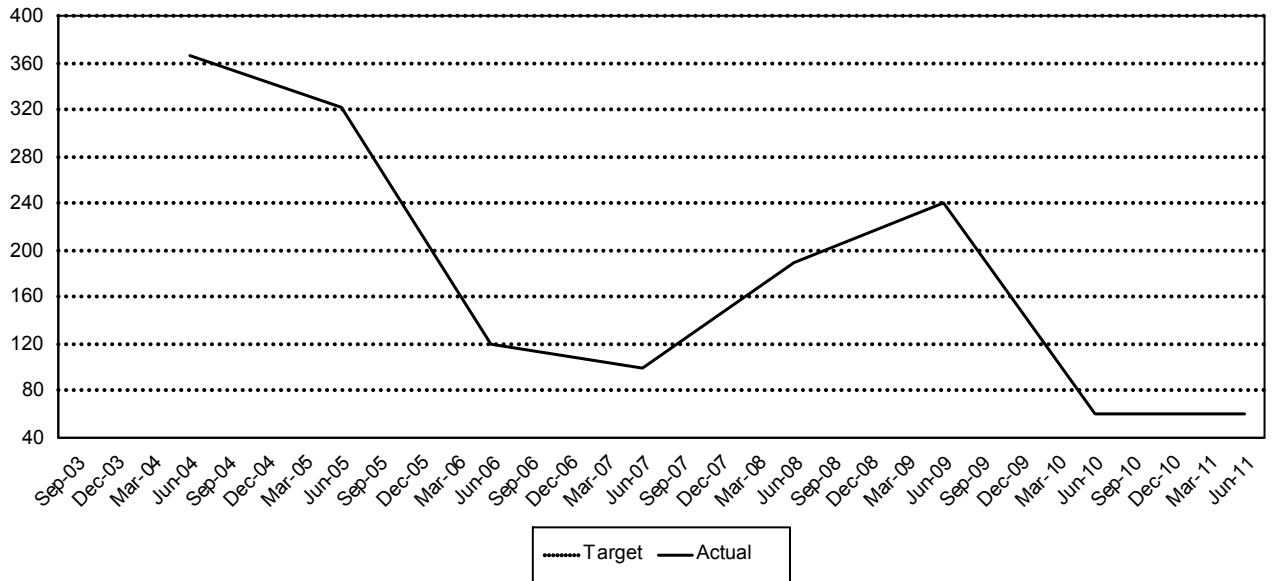
000977 - Percentage of research projects for which peer review publication goals are met

As of 9/3/2013

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	

Percent

000979 - Priority research needs being met

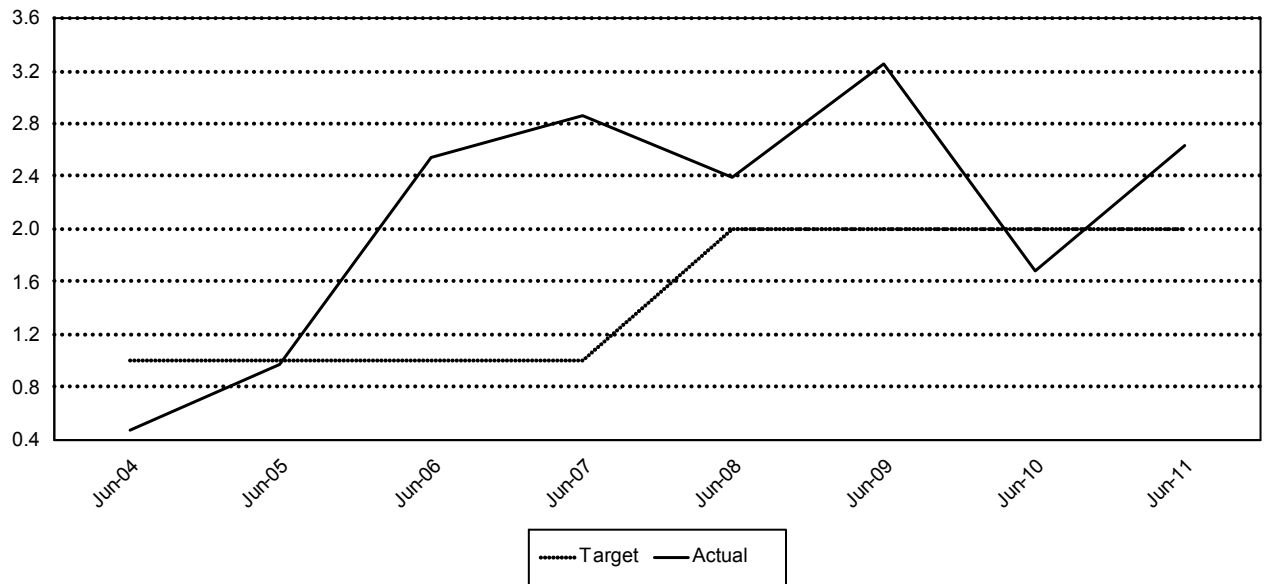


As of 9/3/2013

001538 - Percentage increase in the number of acres of fish and wildlife habitat protected through conservation easements or land acquisitions			
Biennium	Period	Actual	Target
2009-11	A2	2.64%	2%
2009-11	A1	1.69%	2%
2007-09	A2	3.25%	2%
2007-09	A1	2.39%	2%

Percent

001538 - Acres of protected fish and wildlife habitat

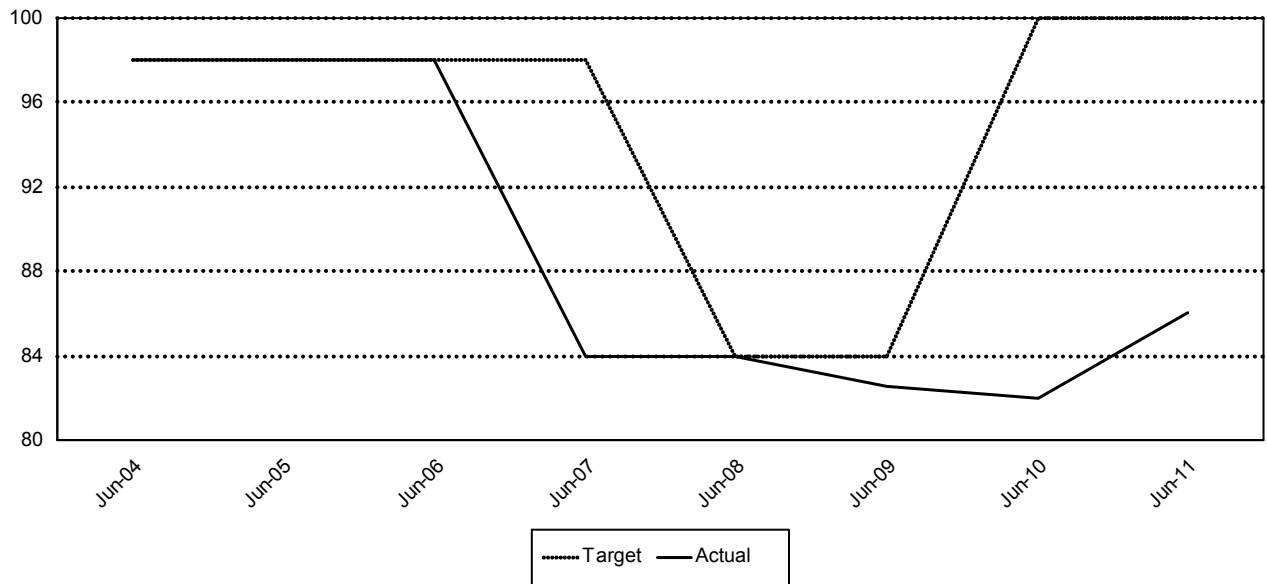


As of 9/3/2013

001540 - Percentage of Game Management Plan private land goal made available to public for outdoor recreation			
Biennium	Period	Actual	Target
2009-11	A2	86%	100%
2009-11	A1	82%	100%
2007-09	A2	82.5%	84%
2007-09	A1	84%	84%

Percent

001540 - Private land made available for public recreation

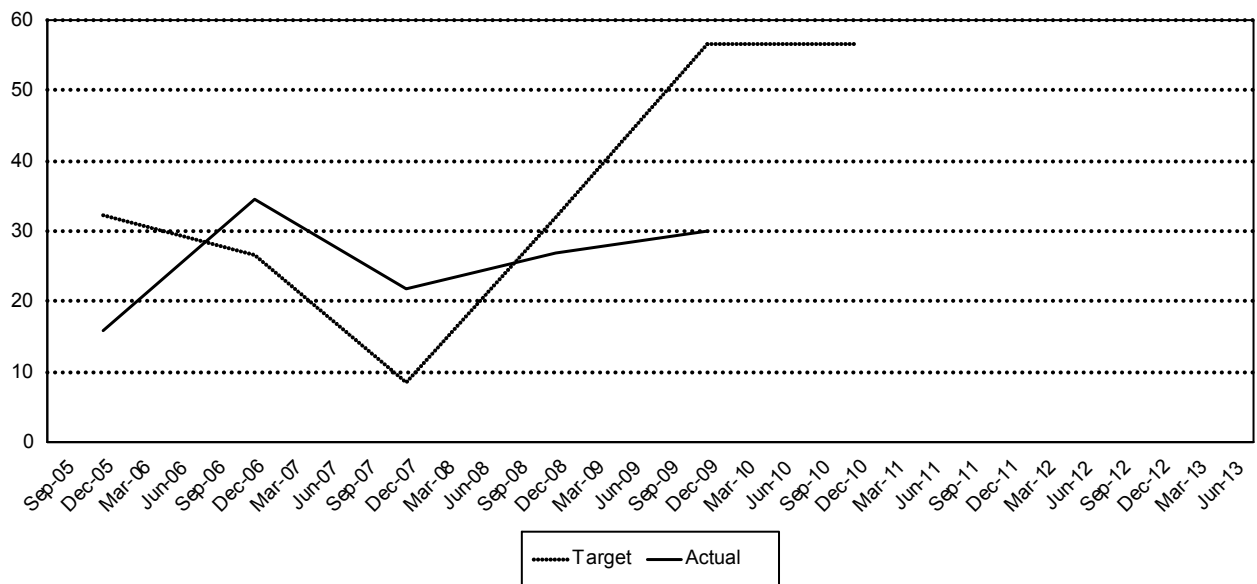


As of 9/3/2013

001542 - Percentage of road miles improved per Road Maintenance and Abandonment Plans (RMAPs)			
Biennium	Period	Actual	Target
2009-11	Q6		56.7%
2009-11	Q2	29.9%	56.7%
2007-09	Q6	27%	31.9%
2007-09	Q2	21.9%	8.5%

Percent

001542 - Road miles improved



A040 Protect and Recover Threatened and Endangered Wildlife

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Populations of wildlife species of greatest conservation need are monitored in order to assess population condition and vulnerability of going extinct. The populations of threatened or endangered species increase or at least stabilize, eventually leading to the delisting of the species.

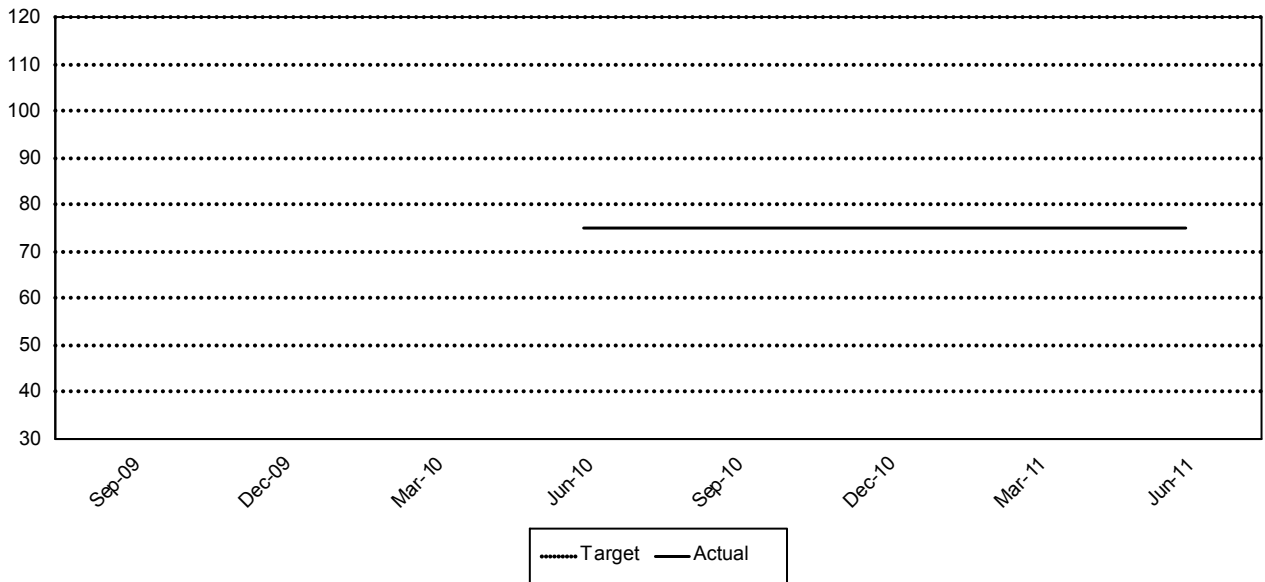
000977 - Percentage of research projects for which peer review publication goals are met

As of 9/3/2013

000978 - Percentage of state and federal threatened and endangered species and their habitats which are monitored to assess delisting criteria			
Biennium	Period	Actual	Target
2009-11	Q8	75%	
2009-11	Q4	75%	

Percent

000978 - Threatened and endangered species and habitats monitored

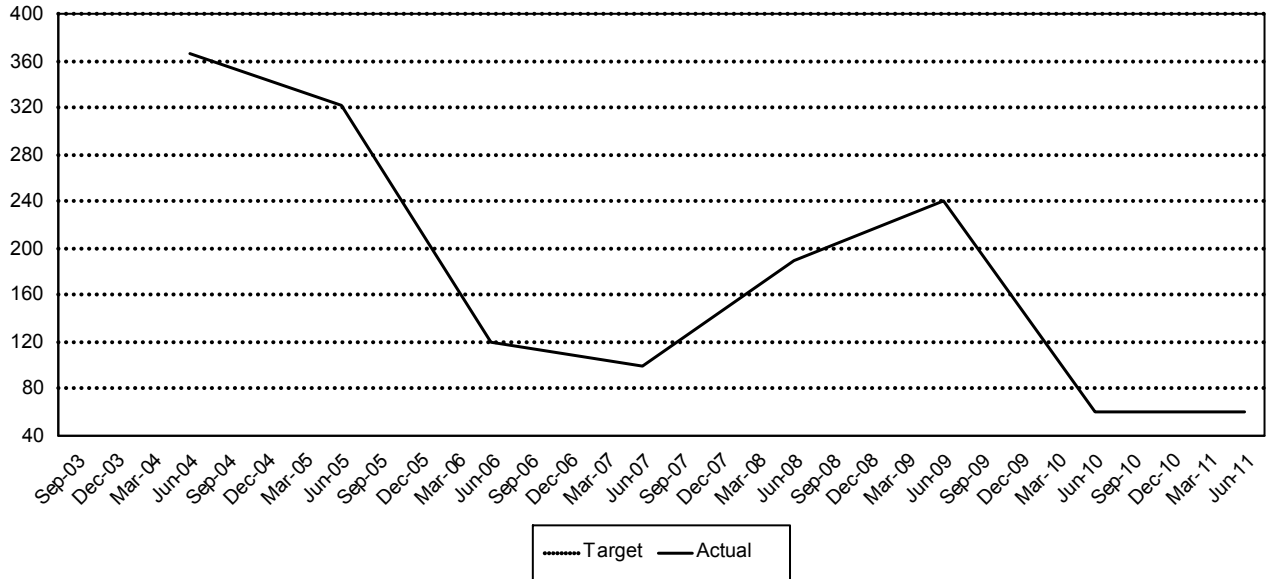


As of 9/3/2013

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	

Percent

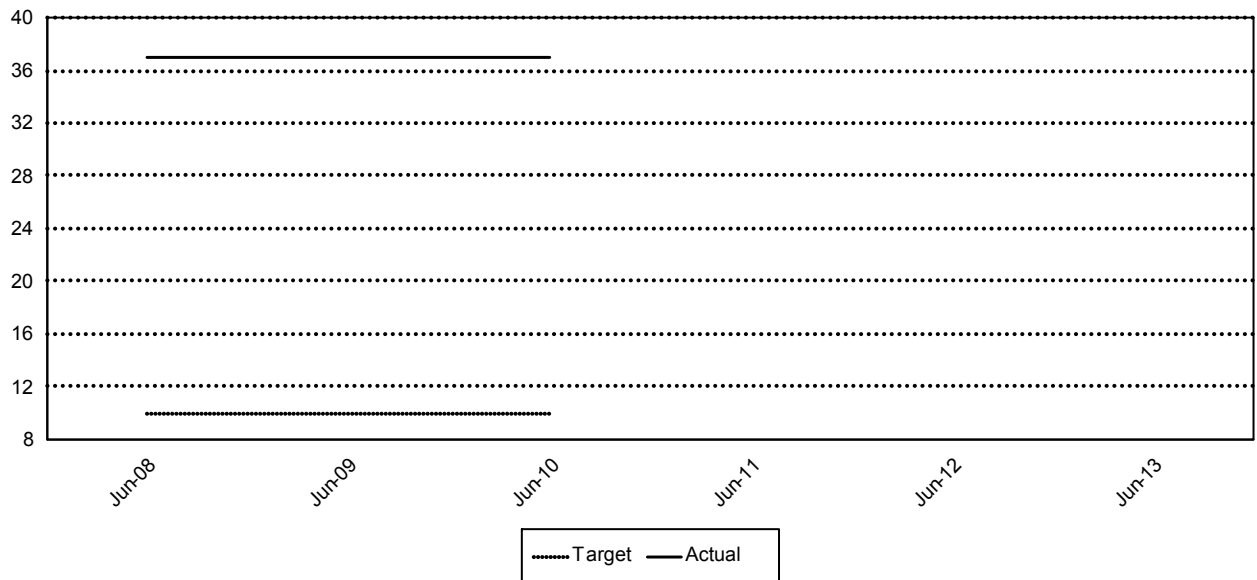
000979 - Priority research needs being met



As of 9/3/2013

001790 - Percentage of threatened and endangered species with decreasing populations			
Biennium	Period	Actual	Target
2009-11	A1	37%	10%
2007-09	A2	37%	10%
2007-09	A1	37%	10%

Percent 001790 - Threatened and endangered species with decreasing populations



A041 Fish Production for Sustainable Fisheries

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Fishing production, and therefore fishing opportunities, are maintained or increased, without adversely affecting wild salmon and steelhead. Fish production supports Washington's sport and commercial fishing industry, creating economic activity and recreational opportunities throughout the state.

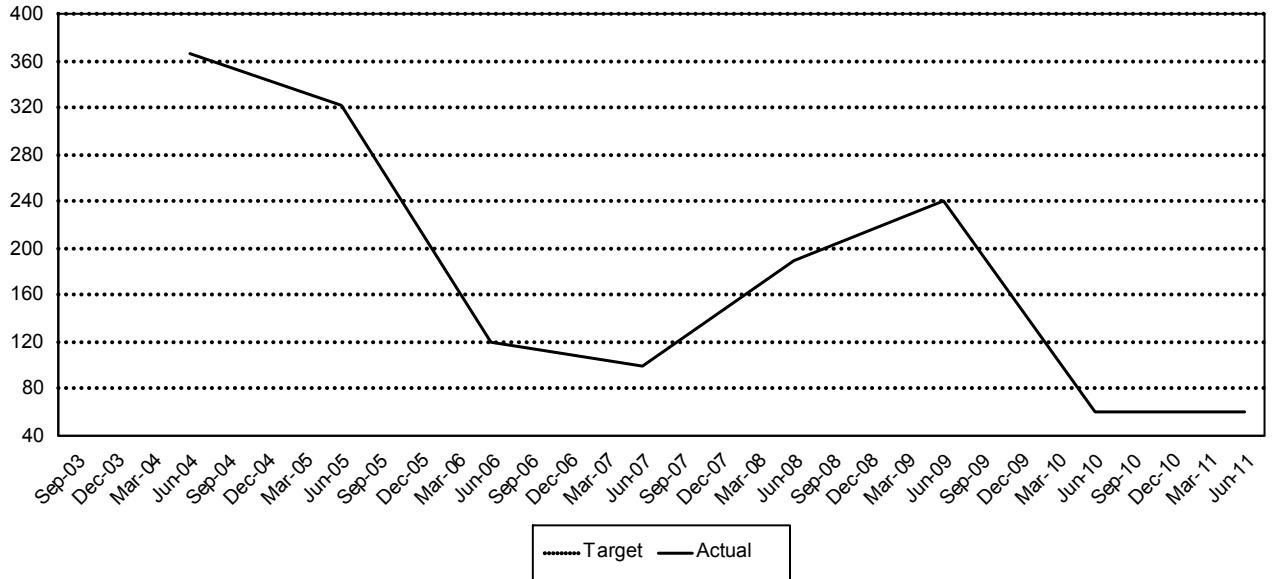
000977 - Percentage of research projects for which peer review publication goals are met

As of 9/3/2013

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	

Percent

000979 - Priority research needs being met



As of 9/3/2013

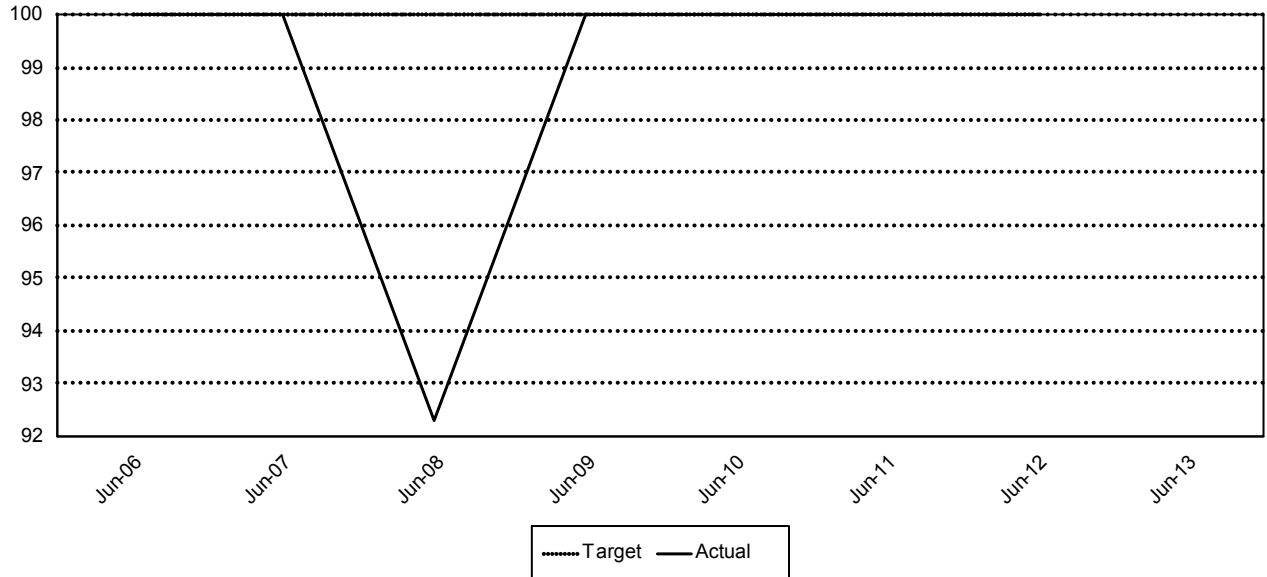
001194 - WDFW conducts many activities affected by state and federal environmental laws, incl. setting fishing seasons. WDFW implements its fisheries to comply with the Endangered Species Act and other environmental laws of which this measure is an indication.

Biennium	Period	Actual	Target
2011-13	A1	100%	100%
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	92.3%	100%

WDFW needs to be in compliance with federal law.

Percent

001194 - Fisheries in compliance with harvest protection goals



As of 9/3/2013

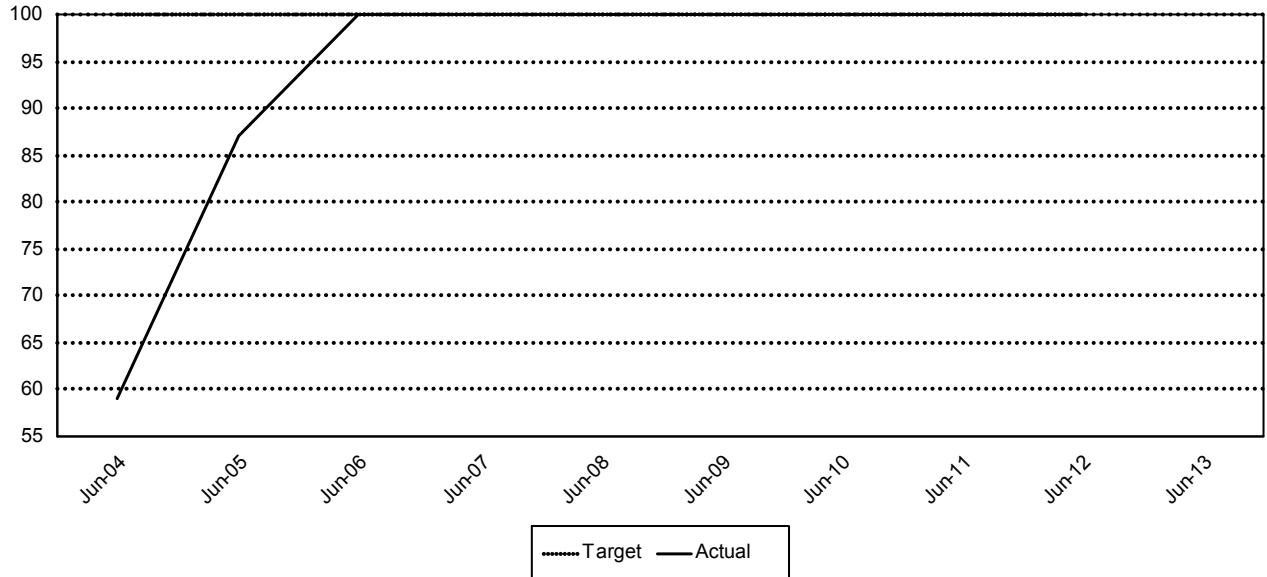
001195 - WDFW reviews and modifies its activities to comply with the federal Endangered Species Act, such as developing Hatchery & Genetic Mgmt Plans, water quality permits, and State Environmental Policy Act review.

Biennium	Period	Actual	Target
2011-13	A1	100%	100%
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	100%	100%

WDFW needs to be in compliance with federal law.

Percent

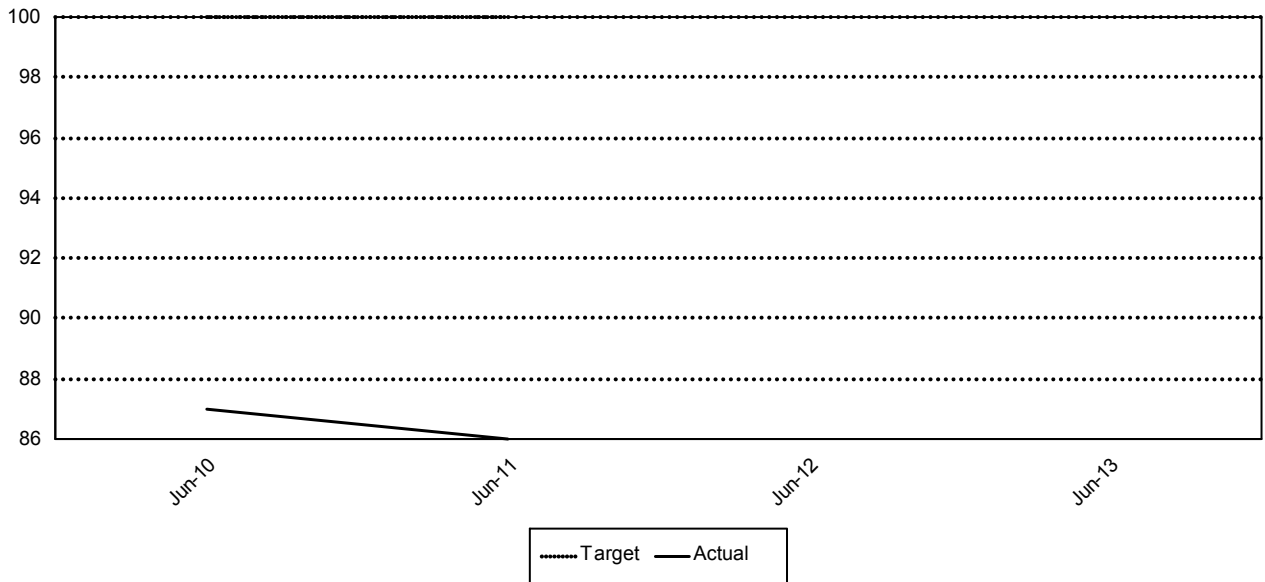
001195 - Hatchery programs in compliance with ESA



As of 9/3/2013

001207 - Percent of annual hatchery produced Chinook salmon marked for harvest			
Biennium	Period	Actual	Target
2009-11	A2	86%	100%
2009-11	A1	87%	100%

Percent 001207 - Mass marked hatchery produced Chinook salmon

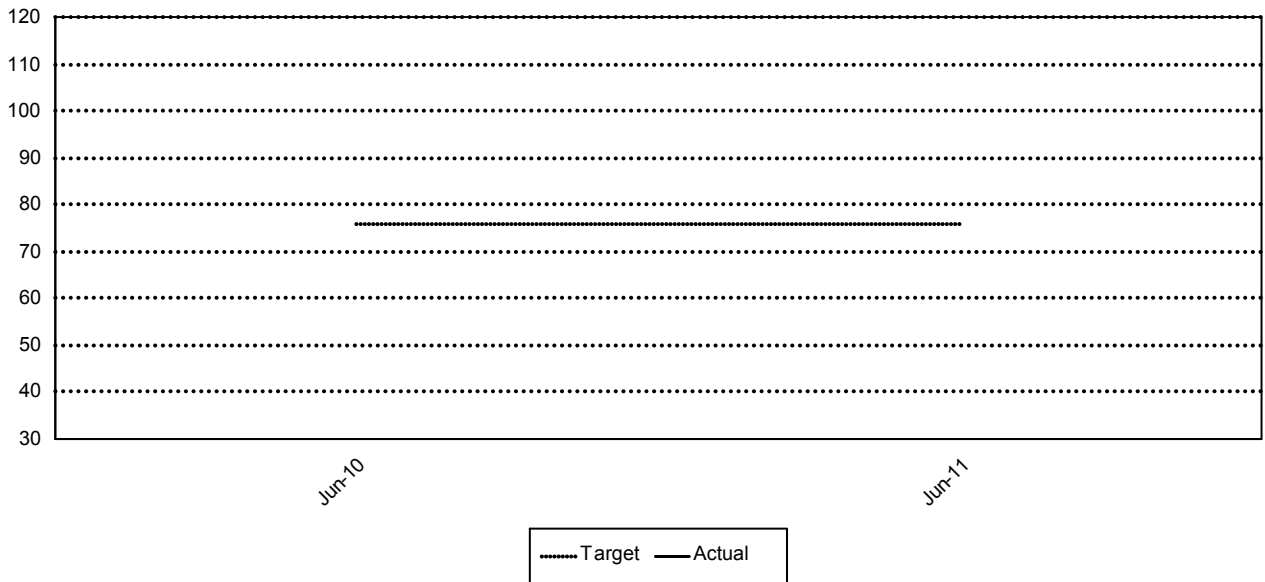


As of 9/3/2013

001208 - Percent of HSRG recommendations implemented			
Biennium	Period	Actual	Target
2009-11	A2		76%
2009-11	A1		76%

Percent

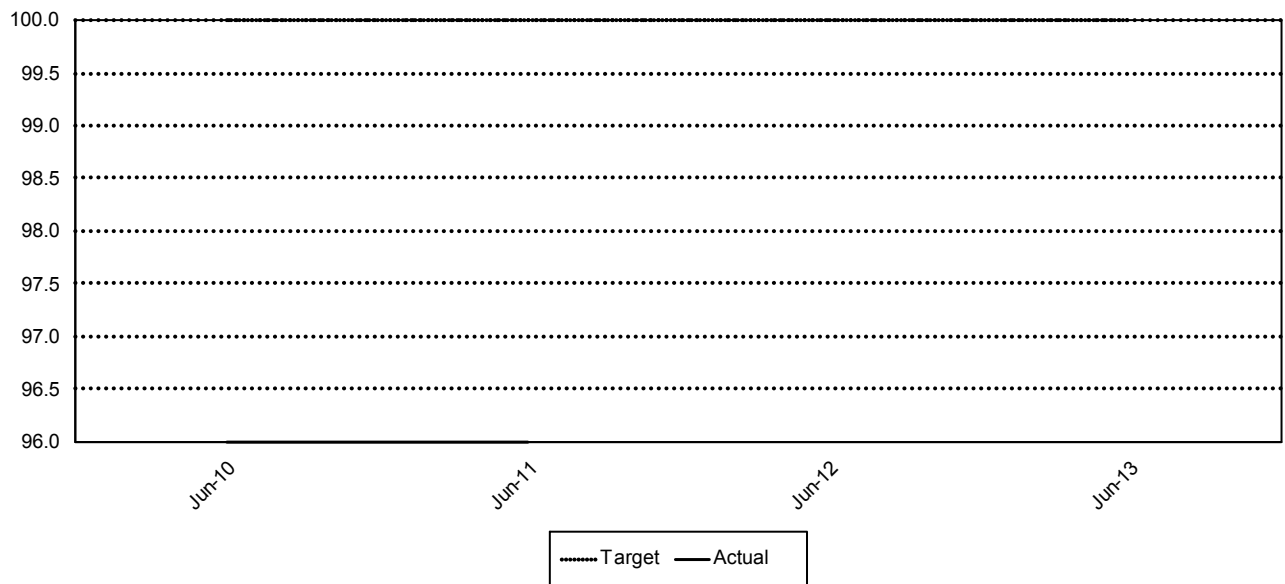
001208 - Salmon hatchery recommendations



As of 9/3/2013

001811 - Percentage of hatchery produced coho salmon for harvest mass marked			
Biennium	Period	Actual	Target
2011-13	A2		100%
2011-13	A1		100%
2009-11	A2	96%	100%
2009-11	A1	96%	100%

Percent 001811 - Mass marked hatchery produced coho salmon



A042 Native Fish Recovery

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Wild salmon and steelhead populations are stable or recovering. Commercial and recreational harvests focus on hatchery-produced fish. Native fish populations are recovering and fishing seasons are managed so that fishing opportunities protect or preserve threatened and endangered fish. Hatchery operations do not adversely affect wild fish and continue programs that restore native runs.

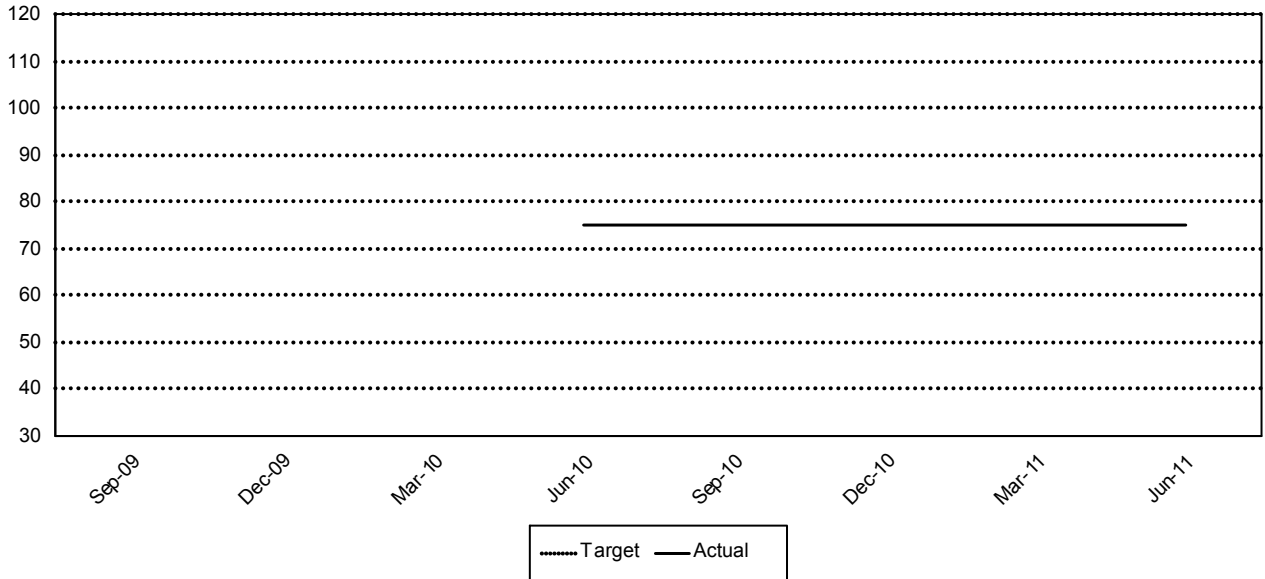
000977 - Percentage of research projects for which peer review publication goals are met

As of 9/3/2013

000978 - Percentage of state and federal threatened and endangered species and their habitats which are monitored to assess delisting criteria			
Biennium	Period	Actual	Target
2009-11	Q8	75%	
2009-11	Q4	75%	

Percent

000978 - Threatened and endangered species and habitats monitored

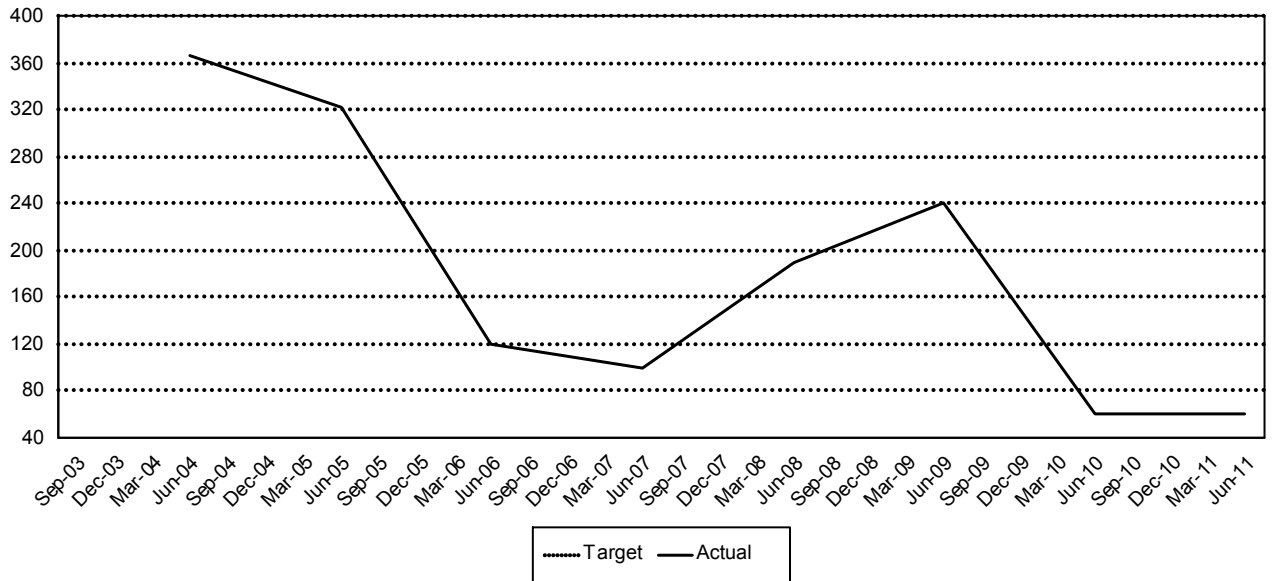


As of 9/3/2013

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	

Percent

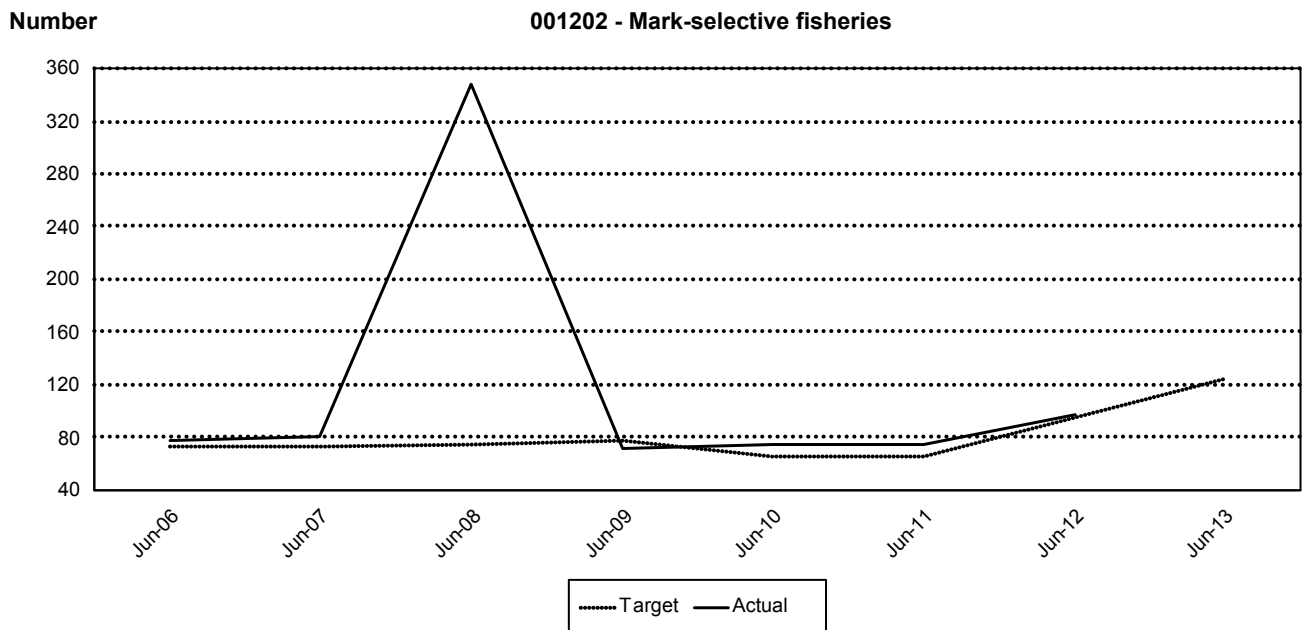
000979 - Priority research needs being met



As of 9/3/2013

001202 - Selective fisheries are specifically designed to protect wild stocks and provide harvest of healthy hatchery runs.			
Biennium	Period	Actual	Target
2011-13	A2		124
2011-13	A1	98	
2009-11	A2	75	66
2009-11	A1	74	66
2007-09	A2	72	78
2007-09	A1	348	75

Fishery managers continue to look for opportunities to provide selective fisheries while minimizing adverse impacts to depressed wild stocks, while contributing to sustainable fisheries.



A043 Fisheries Management

Statewide Result Area: Improve the quality of Washington's natural resources

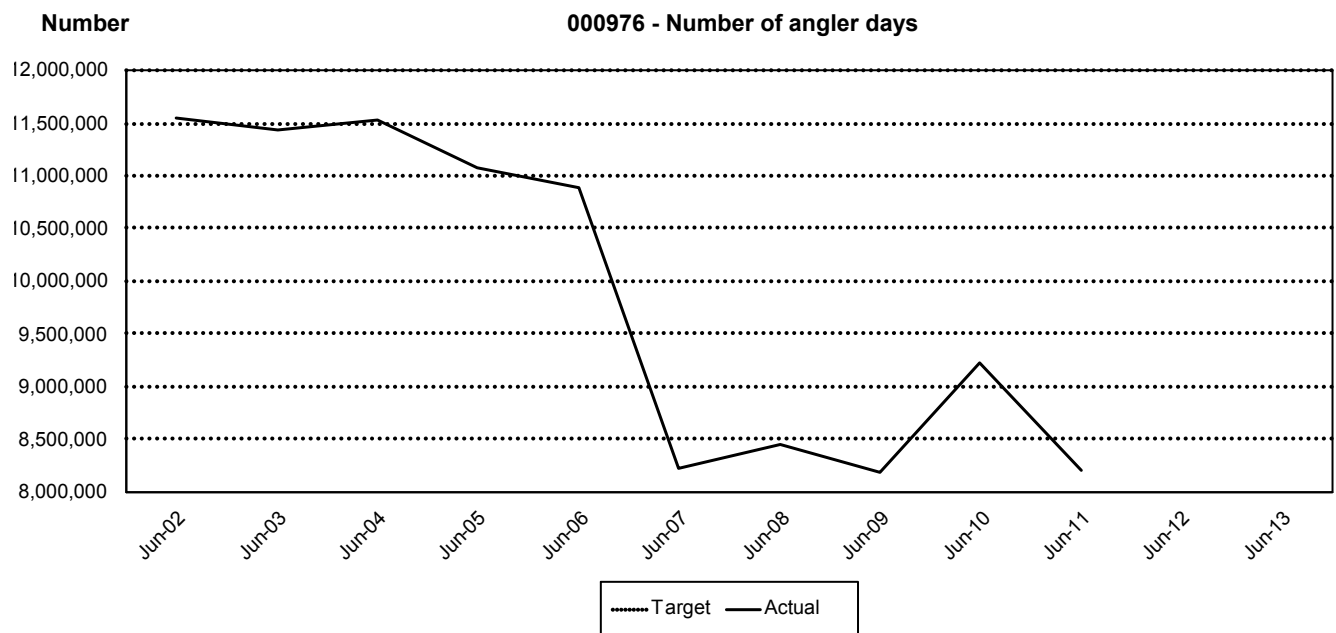
Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Fishing season decisions support healthy fish populations and commercial and recreational fishing levels are sustainable. Fishing opportunities contribute towards economic activity, while complying with federal endangered species and other environmental requirements. WDFW and tribes work cooperatively and effectively to manage fish populations.

As of 9/3/2013

000976 - Describes the number of recreational angler days experienced in Washington from year-to-year.			
Biennium	Period	Actual	Target
2009-11	A2	8,215,452	
2009-11	A1	9,219,852	
2007-09	A2	8,186,688	
2007-09	A1	8,447,244	
Provides a metric for the number and trend of recreational angler days enjoyed in Washington each year. It also provides a secondary measure of the relative health of Washington's recreational fish resource.			



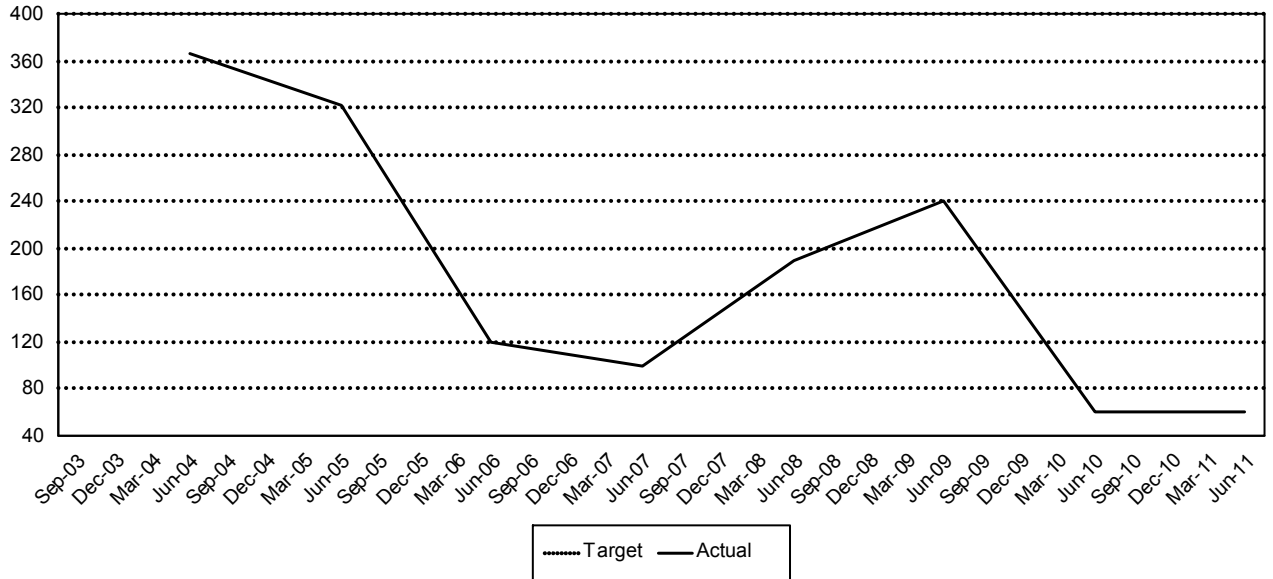
000977 - Percentage of research projects for which peer review publication goals are met

As of 9/3/2013

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	

Percent

000979 - Priority research needs being met

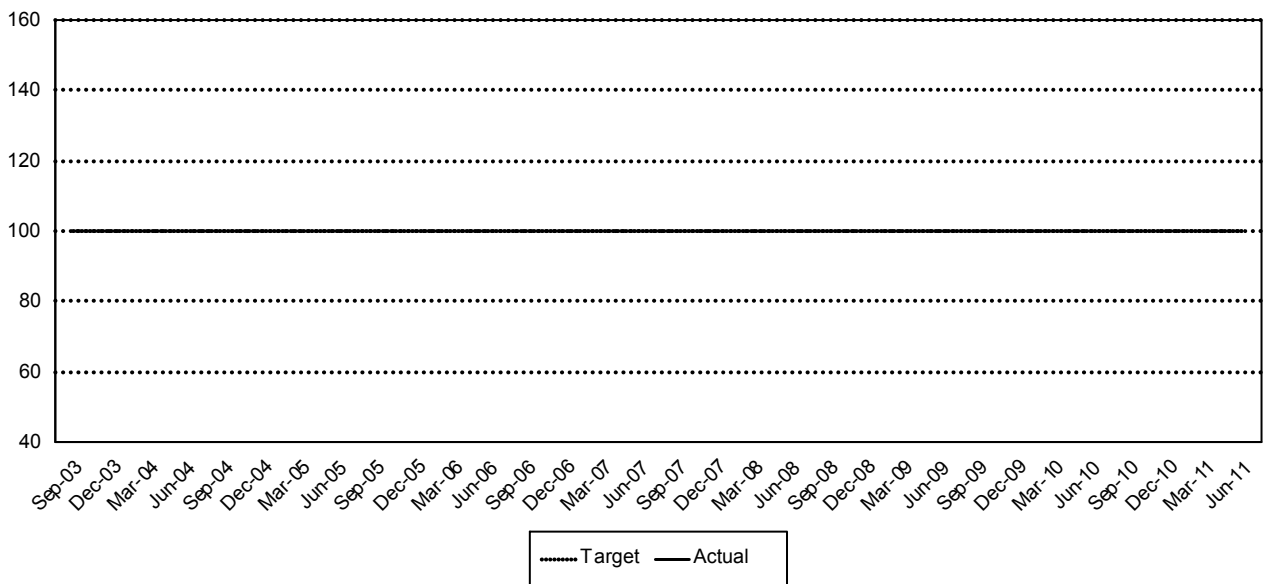


As of 9/3/2013

001209 - Percent of shellfish beach openings sampled			
Biennium	Period	Actual	Target
2009-11	Q8	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q6	100%	100%
2007-09	Q5	100%	100%
2007-09	Q4	100%	100%
2007-09	Q2	100%	100%
2007-09	Q1	100%	100%

Percent

001209 - Shellfish beaches sampled

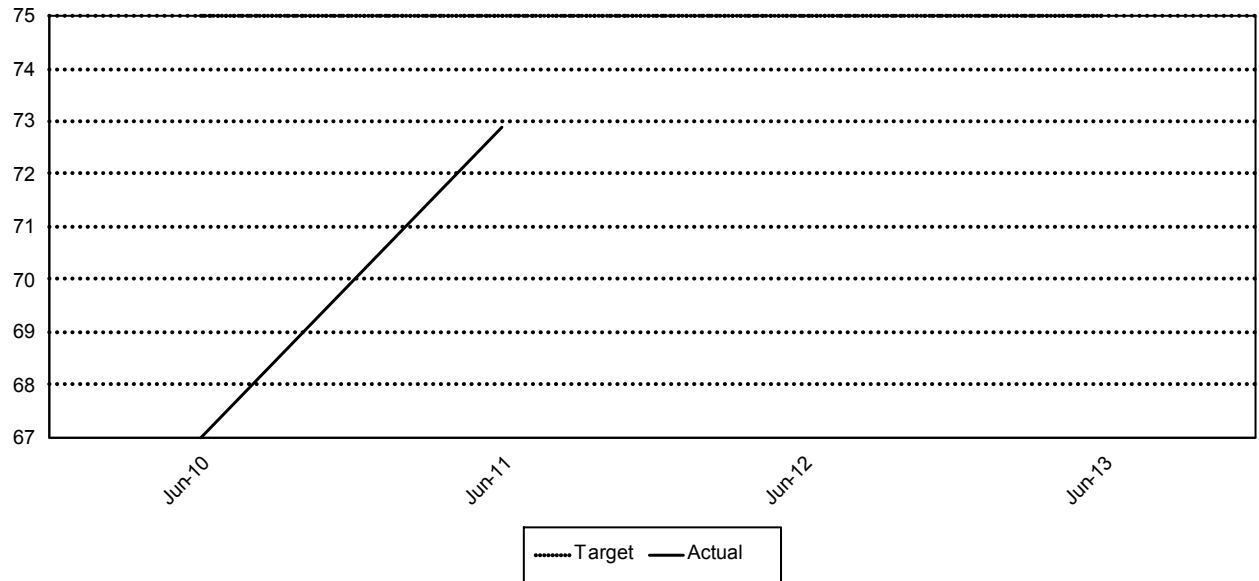


As of 9/3/2013

001307 - Percentage of tribes sharing finfish harvest data			
Biennium	Period	Actual	Target
2011-13	A2		75%
2011-13	A1		75%
2009-11	A2	72.9%	75%
2009-11	A1	67%	75%

Percent

001307 - Tribes sharing finfish harvest data

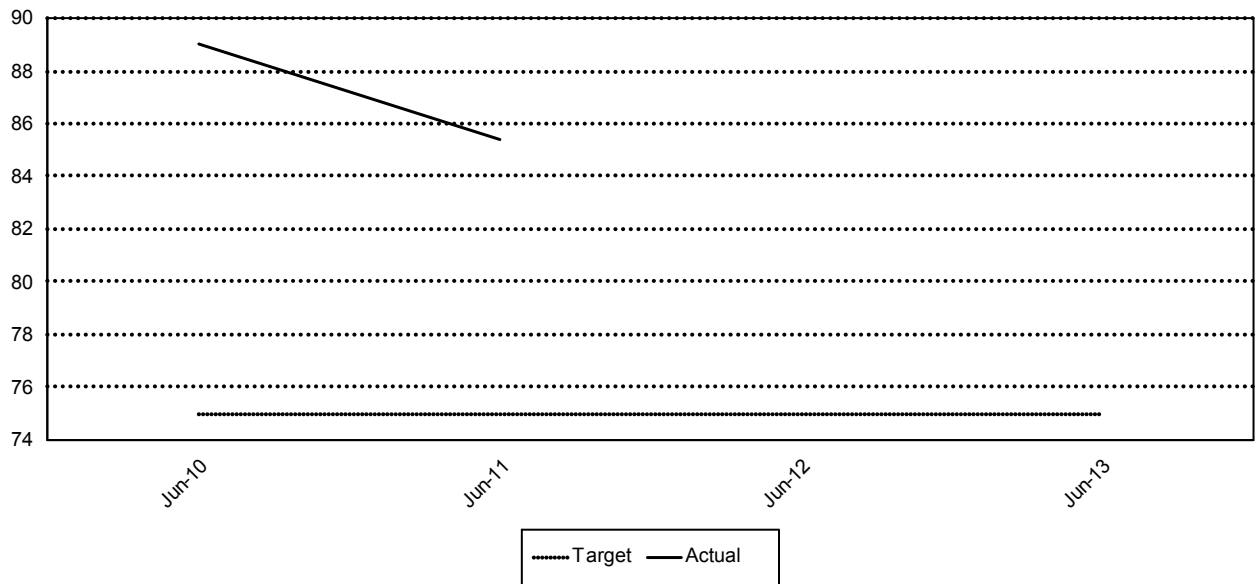


As of 9/3/2013

001308 - Percentage of tribes sharing finfish harvest regulations			
Biennium	Period	Actual	Target
2011-13	A2		75%
2011-13	A1		75%
2009-11	A2	85.4%	75%
2009-11	A1	89%	75%

Percent

001308 - Tribes sharing finfish harvest regulations

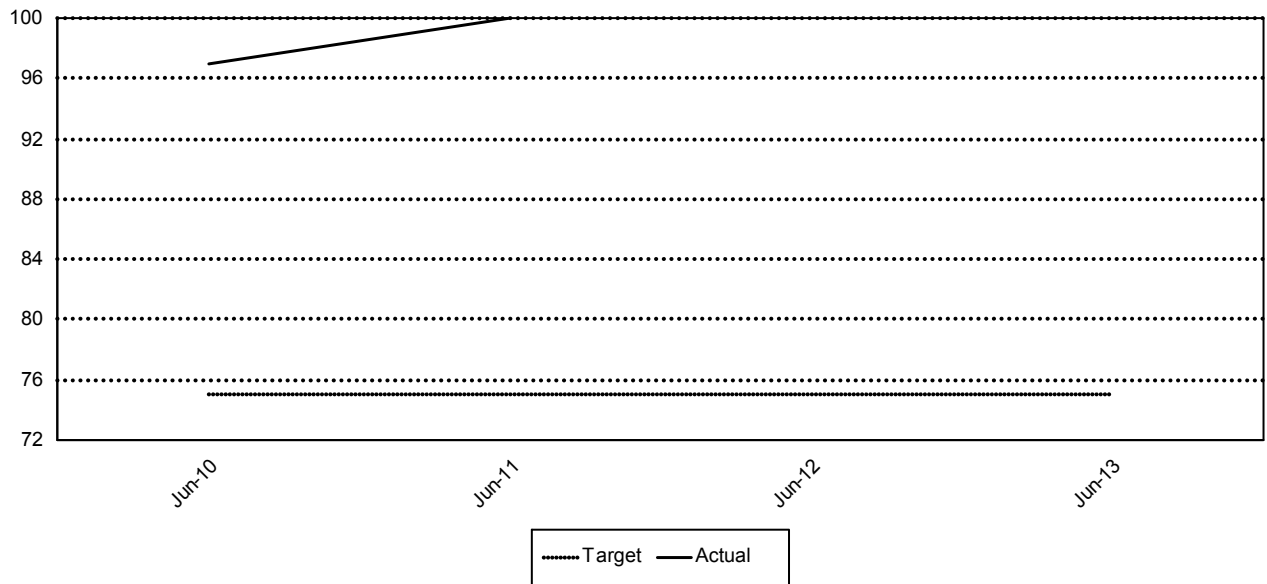


As of 9/3/2013

001805 - Percentage of tribes sharing shellfish harvest regulations			
Biennium	Period	Actual	Target
2011-13	A2		75%
2011-13	A1		75%
2009-11	A2	100%	75%
2009-11	A1	97%	75%

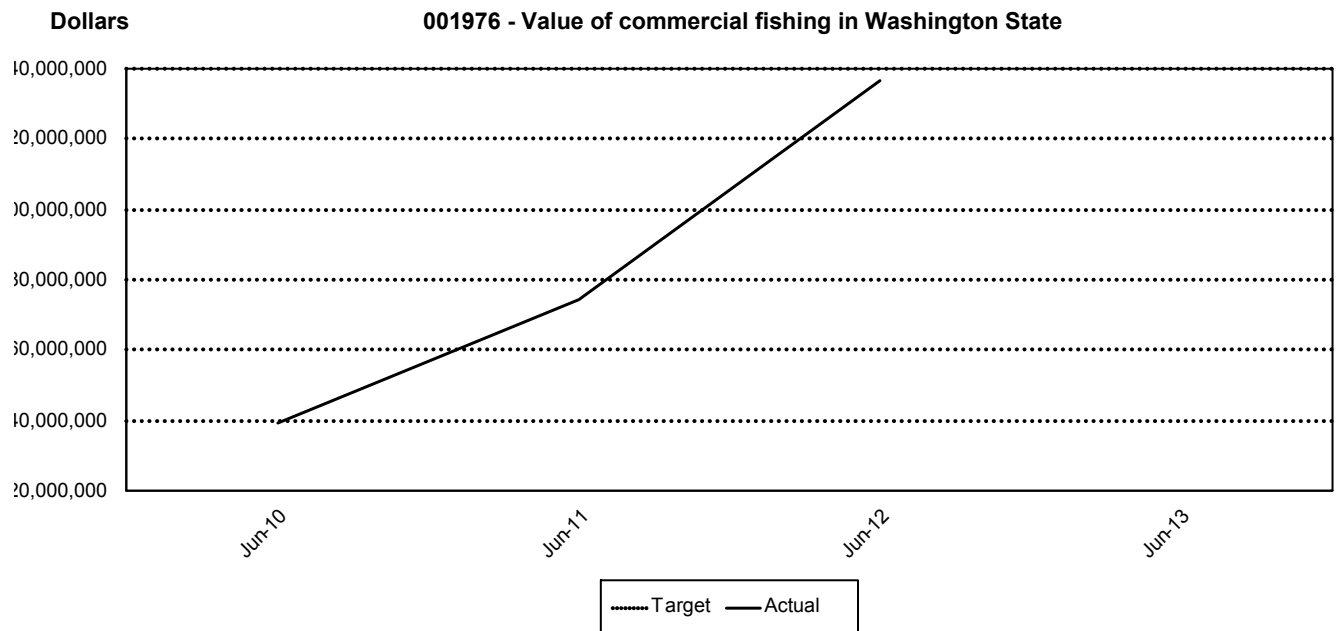
Percent

001805 - Tribes sharing shellfish harvest regulations



As of 9/3/2013

001976 - Provides the annual dollar value of commercial fish and shellfish fisheries in Washington.			
Biennium	Period	Actual	Target
2011-13	A1	\$336,706,990	
2009-11	A2	\$274,263,170	
2009-11	A1	\$238,952,863	
Indicates the general health and status of natural resource populations in the State and provides a scale of the value and economic benefit of this industry.			



A044 Monitor and Control Aquatic Invasive Species

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

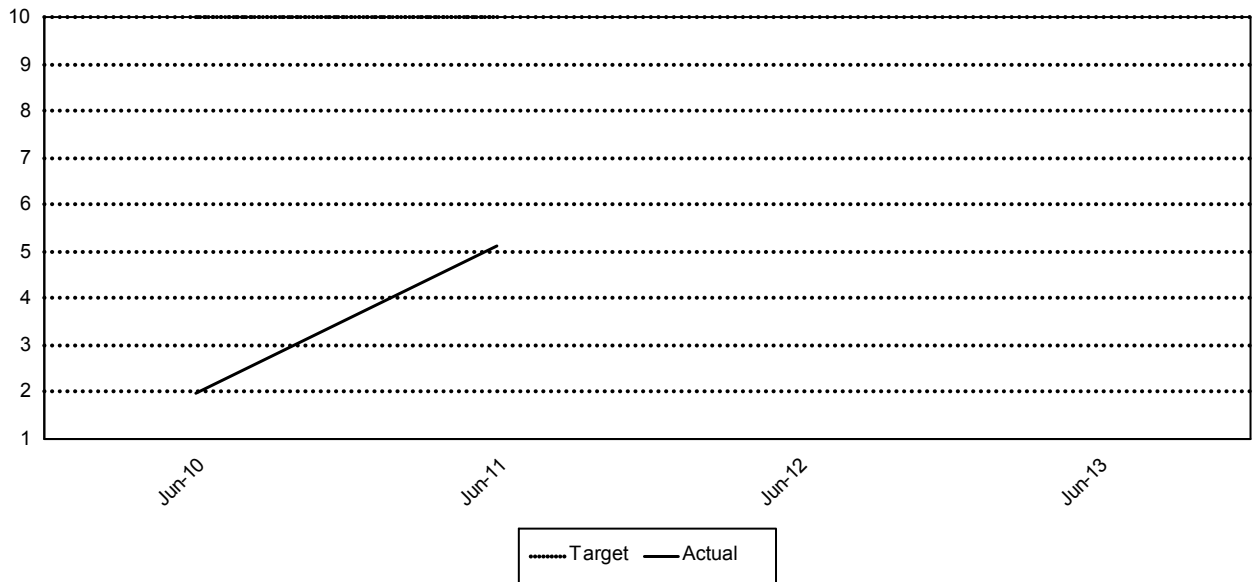
Damage to Washington's native plants, animals and ecosystems is limited or prevented. Outbreaks of invasive species are identified quickly and controlled. Boaters are educated about the risks their craft pose as vectors, and boats coming into the state are routinely checked for invasive species.

As of 9/3/2013

001179 - Percent of vessels at check stations with indentified aquatic invasive species (AIS)			
Biennium	Period	Actual	Target
2009-11	A2	5.1%	10%
2009-11	A1	1.96%	10%

Percent

001179 - Vessels with aquatic invasive species

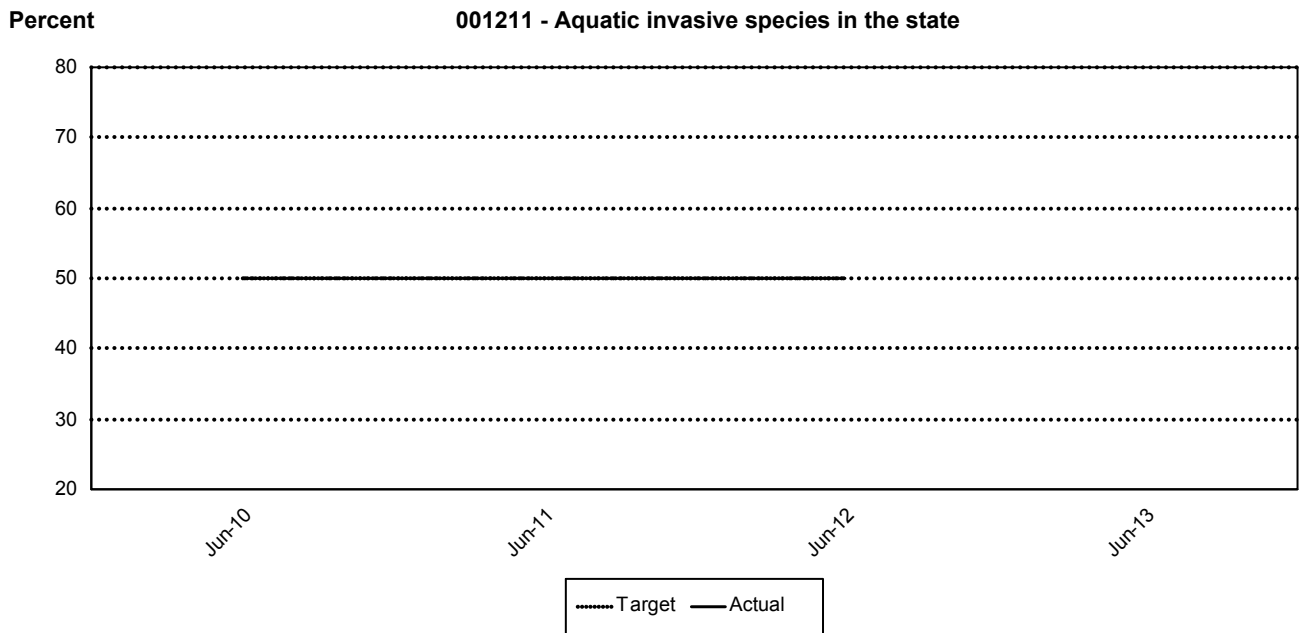


As of 9/3/2013

001211 - Percentage of high priority aquatic invasive species that are established at some level in the state			
Biennium	Period	Actual	Target
2011-13	A1	50%	50%
2009-11	A2	50%	50%
2009-11	A1	50%	50%

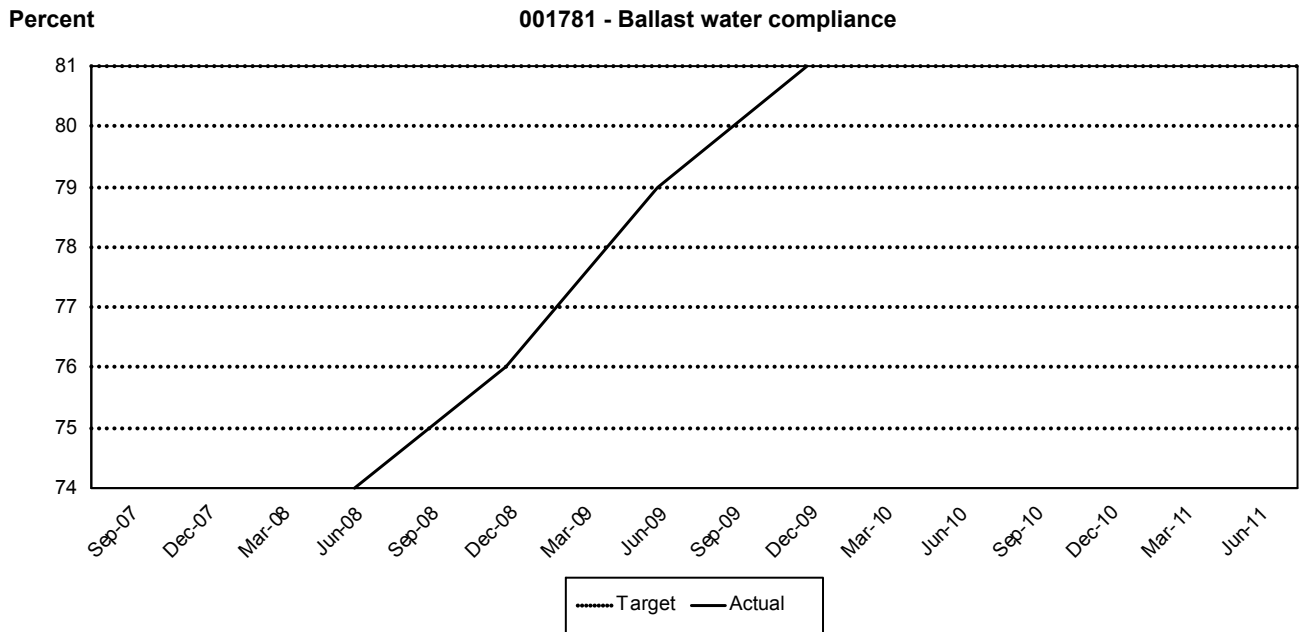
Date Measured: 6/30/2012

Comment: These are high priority aquatic invasive species that are established at some level in the state = status quo at 7 out of 14



As of 9/3/2013

001781 - Percentage of vessels compliant with ballast water regulations			
Biennium	Period	Actual	Target
2009-11	Q2	81%	
2007-09	Q8	79%	
2007-09	Q6	76%	
2007-09	Q4	74%	



A045 Habitat Conservation Technical Assistance

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Local and state governments use the agency's scientific knowledge in their land use and permitting decisions so that critical habitat is protected. Energy projects avoid or mitigate harm to fish, wildlife and habitat. Prompt, effective responses to oil spills minimize damage to fish and wildlife.

As of 9/3/2013

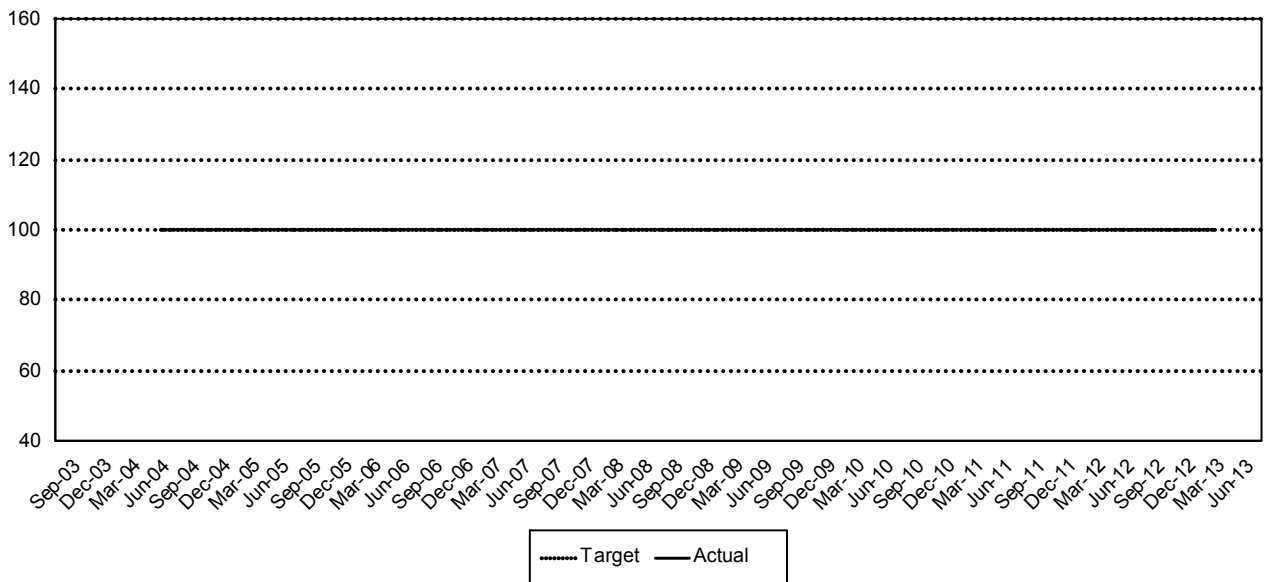
001275 - Percentage of oil spills responded to in accordance with the WDFW Oil Spill Response Plan			
Biennium	Period	Actual	Target
2011-13	Q7	100%	100%
2011-13	Q6	100%	100%
2011-13	Q5	100%	100%
2011-13	Q4	100%	100%
2011-13	Q3	100%	100%
2011-13	Q2	100%	100%
2011-13	Q1	100%	100%
2009-11	Q8	100%	100%
2009-11	Q7	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q4	100%	100%

Date Measured: 3/31/2013

Comment: 24 of 24 spill reports responded to

Percent

001275 - Oil spills responded to



As of 9/3/2013

001278 - Percent of identified/formal interactions that resulted in improved protection/recovery of fish and wildlife			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	70%	75%

Percent

001278 - Technical assistance interactions

